Battelle Memorial Institute

Report on Federal and Non-Federal Awards in Accordance With OMB Circular A-133 for the Year Ended September 30, 2008 and Independent Auditors' Reports

BATTELLE MEMORIAL INSTITUTE

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BATTELLE MEMORIAL INSTITUTE

SCHEDULE OF EXPENDITURES OF FEDERAL AND NON-FEDERAL AWARDS
FOR THE YEAR ENDED SEPTEMBER 30, 2008

Agency Code	CFDA	R&D	Agency	Major Sub Agency/Program Title	Total Expenditures	Subcontracted Dollars	Contract Ref.
			1. Direct Funding				
07	RD	Yes	Office of National Drug Control Policy	DRUG-FREE COMMUNITIES (DFC) EVALUATION	$ 1,291,084	$ 278,121	
10	RD	Yes	Department of Agriculture	US FOREST SERVICE	39,332	-	
10	RD	Yes	Department of Agriculture	MARYLAND DEPARTMENT OF AGRICULTURE	28	-	
					39,360	-	
11	302	Yes	Department of Commerce	ECONOMIC DEVELOPMENT SUPPORT FOR PLANNING ORGANIZATIONS	145,437	-	
11	431	Yes	Department of Commerce	CLIMATE AND ATMOSPHERIC RESEARCH	61,820	-	
11	478	Yes	Department of Commerce	CENTER FOR SPONSORED COASTAL OCEAN RESEARCH COASTAL OCEAN PROGRAM	29,790	1,731	
11	509	Yes	Department of Commerce	SCIENCE TO ACHIEVE RESULTS (STAR) RESEARCH PROGRAM	84,130	-	
11	RD	Yes	Department of Commerce	NATIONAL OCEANIC & ATMOSPHERIC ADMINISTRATION	497,686	124,041	
11	RD	Yes	Department of Commerce	NATIONAL INSTITUTE OF STANDARDS & TECHNOLOGY	131,505	95,780	
					950,368	221,552	
12	300	Yes	Department of Defense	BASIC AND APPLIED SCIENTIFIC RESEARCH	59,437	-	
12	RD	Yes	Department of Defense	ADVANCED RESEARCH PROJECTS AGENCY	6,562,455	3,333,290	
12	RD	Yes	Department of Defense	AIR FORCE	66,330,304	44,418,774	
12	RD	Yes	Department of Defense	ARMY	125,721,576	61,781,962	
12	RD	Yes	Department of Defense	ASST. SECY. HEALTH AFFAIRS	29,005	-	
12	RD	Yes	Department of Defense	ASST. SECY. INTL. SECUR AFFAIRS	385,499	-	
12	RD	Yes	Department of Defense	DOD OTHER	79,889,835	10,732,624	
12	RD	Yes	Department of Defense	HIGH PERFORM. COMPUTING MODERNIZATION	212,223	-	
12	RD	Yes	Department of Defense	JOINT FORCES COMMAND	(1)	-	
12	RD	Yes	Department of Defense	JOINT NON-LETHAL WEAPONS DIRECTORATE	6,632	-	
12	RD	Yes	Department of Defense	JOINT PROJECT MANAGER INFORMATION SYSTEMS	4,676,907	1,812,643	
12	RD	Yes	Department of Defense	JOINT REQUIREMENTS OFFICE	8,175,627	684,900	
12	RD	Yes	Department of Defense	JPM DECON.	496,621	29,285	
12	RD	Yes	Department of Defense	LOGISTICS INFORMATION SERVICE	1,329,265	-	
12	RD	Yes	Department of Defense	MEDICAL IDENTIFICATION & TREATMENTS	333,026	-	
12	RD	Yes	Department of Defense	MISSILE DEFENSE AGENCY	3,041,012	294,471	
12	RD	Yes	Department of Defense	NATIONAL PROTECTION CENTER	9	-	
12	RD	Yes	Department of Defense	NAVY	112,574,323	29,707,396	
12	RD	Yes	Department of Defense	OFFICE OF DEPUTY ASSIST. SECY. DEFENSE	1,623,929	-	
12	RD	Yes	Department of Defense	OFFICE OF THE SECRETARY	3,013,417	805,884	
12	RD	Yes	Department of Defense	OFFICE OF UNDERSECRETARY OF DEFENSE	2,511,100	29,404	
12	RD	Yes	Department of Defense	PENTAGON FORCE PROTECTION AGENCY	3,449,044	677,809	
12	RD	Yes	Department of Defense	SPECIAL OPERATIONS PM TEAM	774,329	-	
12	RD	Yes	Department of Defense	STRAT. ENVIRON. RESTOR. & DEVELOP. PROG.	115,243	66,262	
12	RD	Yes	Department of Defense	TECHNICAL INFORMATION CENTER	1,688,372	-	
12	RD	Yes	Department of Defense	THREAT REDUCTION AGENCY	5,661,324	-	
12	RD	Yes	Department of Defense	US NORTHERN COMMAND	1,372,818	172,195	
12	RD	Yes	Department of Defense	US SPECIAL OPERATIONS CMD	9,502,017	3,347,334	
12	RD	Yes	Department of Defense	US STRATCOM	184,390	-	
12	RD	Yes	Department of Defense	WASHINGTON HEADQUARTERS SERVICES	1,162,974	38,596	
					440,882,712	157,932,829	
14	RD	Yes	Department of Housing and Urban Development	OFFICE OF HEALTHY HOMES AND LEAD HAZARD CONTROL	113,873	-	
15	RD	Yes	Department of Interior	MINERALS MANAGEMENT SERVICE	414,878	178,375	
15	RD	Yes	Department of Interior	U.S. BUREAU OF RECLAMATION	5,905	-	
					420,783	178,375	

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BATTELLE MEMORIAL INSTITUTE

SCHEDULE OF EXPENDITURES OF FEDERAL AND NON-FEDERAL AWARDS
FOR THE YEAR ENDED SEPTEMBER 30, 2008

Agency Code	CFDA	R&D	Agency	Major Sub Agency/Program Title	Total Expenditures	Subcontracted Dollars	Contract Ref.
16	RD	Yes	Department of Justice	FEDERAL BUREAU OF INVESTIGATION	$ 1,012,655	$ 720	
20	108	Yes	Department of Transportation	AVIATION RESEARCH GRANTS	75,232	39,936	
20	RD	Yes	Department of Transportation	FEDERAL AVIATION ADMINISTRATION TECH. CENTER	340,578	-	
20	RD	Yes	Department of Transportation	FEDERAL HIGHWAY ADMINISTRATION	6,228,155	2,533,300	
20	RD	Yes	Department of Transportation	FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION	40,654	-	
20	RD	Yes	Department of Transportation	FEDERAL TRANSIT ADMINISTRATION	4,241	-	
20	RD	Yes	Department of Transportation	NATIONAL COOPERATIVE HIGHWAY RESEARCH PROGRAM	144,710	43,132	
20	RD	Yes	Department of Transportation	NATIONAL HIGHWAY TRAFFIC & SAFETY ADMINISTRATION	450,919	232,967	
20	RD	Yes	Department of Transportation	PIPELINE & HAZARDOUS MATERIAL SAFETY ADMINISTRATION	180,922	55,000	
20	RD	Yes	Department of Transportation	RESEARCH & INNOVATIVE TECHNOLOGY ADMINISTRATION	130,858	-	
20	RD	Yes	Department of Transportation	RESEARCH & SPECIAL PROGRAMS ADMINISTRATION	95,595	-	
20	RD	Yes	Department of Transportation	TRANSPORTATION SECURITY LAB	3,292,820	474,601	
20	RD	Yes	Department of Transportation	US COAST GUARD	3,002,090	-	
					13,986,774	3,378,936	
21	RD	Yes	Department of the Treasury	INTERNAL REVENUE SERVICE	830,086	-	
42	RD	Yes	Library of Congress	DIGITAL TALKING BOOK	399,405	3,247	
42	RD	Yes	Library of Congress	OPEN WORLD LIBRARY OF CONGRESS	332,747	110,562	
					732,152	113,809	
43	RD	Yes	National Aeronautics & Space Administration	GLENN RESEARCH CENTER	381,573	967,385	
43	RD	Yes	National Aeronautics & Space Administration	AMES RESEARCH CENTER	1,512,964	583,806	
43	RD	Yes	National Aeronautics & Space Administration	MARSHALL SPACE FLIGHT CENTER	(983)	(18)	
43	RD	Yes	National Aeronautics & Space Administration	OFFICE OF EARTH SCIENCE	231,784	25,286	
43	RD	Yes	National Aeronautics & Space Administration	EARTH-SUN SYSTEM DIVISION	27,341	-	
43	RD	Yes	National Aeronautics & Space Administration	REVIEW & EDUCATION SUPPORT SERVICE	349,916	108,280	
43	RD	Yes	National Aeronautics & Space Administration	IN SITU PROPELLANT PRODUCTION	2,942	-	
43	RD	Yes	National Aeronautics & Space Administration	MULTI-ANGLE IMAGING SPECTRO-RADIOMETER (MISR)	600	-	
43	RD	Yes	National Aeronautics & Space Administration	NASA CLOUD SAT	7,356	-	
43	RD	Yes	National Aeronautics & Space Administration	MULTISCALE MODELING OF AEROSOL IMPACT ON CLOUDS AND PRECIPIT	145,857	34,494	
43	RD	Yes	National Aeronautics & Space Administration	GAS-PARTICLE REACTION KINETICS	53,834	-	
43	RD	Yes	National Aeronautics & Space Administration	JET PROPULSION LABORATORY	1,546,016	212,408	
					4,259,200	1,931,641	
47	070	Yes	National Science Foundation	COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	42,991	374	
47	RD	Yes	National Science Foundation	NSF ANTARCTICA MEDICAL ASSESSMENT	30,943	-	
47	RD	Yes	National Science Foundation	STRUCTURAL AND FUNCTIONAL PROPERTY INTEGRATION FOR PROTEIN S	42,868	-	
					116,802	374	
66	500	Yes	Environmental Protection Agency	ENVIRONMENTAL PROTECTION-CONSOLIDATED RESEARCH	8	-	
66	509	Yes	Environmental Protection Agency	SCIENCE TO ACHIEVE RESULTS (STAR) RESEARCH PROGRAM	42,405	-	
66	511	Yes	Environmental Protection Agency	OFFICE OF RESEARCH AND DEVELOPMENT CONSOLIDATED RESEARCH/TRAINING	376,300	-	
66	931	Yes	Environmental Protection Agency	INTERNATIONAL FINANCIAL ASSISTANCE PROJECTS	5,053	-	
66	RD	Yes	Environmental Protection Agency	AIR QUALITY PLANNING & STANDARDS OFFICE	134,859	-	
66	RD	Yes	Environmental Protection Agency	COALBED METHANE IN UKRAINE	42,196	26,403	
66	RD	Yes	Environmental Protection Agency	NATIONAL CENTER FOR ENVIRONMENTAL ASSESSMENT	1,929,991	141,590	
66	RD	Yes	Environmental Protection Agency	NATIONAL EXPOSURE RESEARCH LAB	697,460	210,106	
66	RD	Yes	Environmental Protection Agency	NATIONAL HOMELAND SECURITY RESEARCH CENTER	3,883,350	(17,759)	
66	RD	Yes	Environmental Protection Agency	NATIONAL RISK MANAGEMENT RESEARCH LAB	4,907,695	722,758	
66	RD	Yes	Environmental Protection Agency	OCEANS & COASTAL PROTECTION DIVISION	810,703	108,579	
66	RD	Yes	Environmental Protection Agency	OFFICE OF AIR & RADIATION	1,812	-	

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BATTELLE MEMORIAL INSTITUTE

SCHEDULE OF EXPENDITURES OF FEDERAL AND NON-FEDERAL AWARDS
FOR THE YEAR ENDED SEPTEMBER 30, 2008

Agency Code	CFDA	R&D	Agency	Major Sub Agency/Program Title	Total Expenditures	Subcontracted Dollars	Contract Ref.
12	RD	Yes	Department of Defense	CALIFORNIA POLYTECHNIC STATE UNIVERSITY	$ 18,188	$ -	N000140711113
12	RD	Yes	Department of Defense	CAPSTONE CORP	227,737	-	SUBCONTRACT AGREEMENT NO. 2007CAP-010
12	RD	Yes	Department of Defense	CAPSTONE CORP	113,376	-	SUBCONTRACT AGREEMENT NO. 2007CAP-028
12	RD	Yes	Department of Defense	CAS INC	37,355	-	SUBCONTRACT NO. CAS SC 354-06
12	RD	Yes	Department of Defense	CAS INC	76,759	-	SUBCONTRACT NO. CAS SC354-06/TASK ORDER 004
12	RD	Yes	Department of Defense	CDI MARINE	33,443	-	PURCHASE ORDER: 2348080217
12	RD	Yes	Department of Defense	CLASSIFIED	2,487	-	*5887
12	RD	Yes	Department of Defense	CLASSIFIED	5,161,874	-	BATT-001;___083107;____021108
12	RD	Yes	Department of Defense	CLASSIFIED	93,768	-	07-8651/005
12	RD	Yes	Department of Defense	CLASSIFIED	11,974	-	BATT-001;___083107
12	RD	Yes	Department of Defense	COLEMAN AEROSPACE CORP	327,999	-	SUBCONTRACT 11006SA007
12	RD	Yes	Department of Defense	COMBUSTION RESEARCH ENGINEERING	7,213	-	PO NO. CRE-002-102307
12	RD	Yes	Department of Defense	COMPUTER SCIENCES CORP	(49,026)	-	SUBCONTRACT S-7529/CSC TOAD NO 001
12	RD	Yes	Department of Defense	COMPUTER SCIENCES CORP	919,533	-	SUBCONTRACT NO. S1015372/TO 001
12	RD	Yes	Department of Defense	COMPUTER SCIENCES CORP	10,553	-	SUBCONTRACT NO. S-5618/DELIVERY ORDER 06 JSAM
12	RD	Yes	Department of Defense	COMPUTER SCIENCES CORP	1,012	-	SUBCONTRACT NO. S-5618/DELIVERY ORDER 49 JSTDS
12	RD	Yes	Department of Defense	COMPUTER SCIENCES CORP	1,780	-	SUBCONTRACT NO. S-5618/DO 53
12	RD	Yes	Department of Defense	COMPUTER SCIENCES CORP	2,310	-	SUBCONTRACT NO. S-5618/DELIVERY ORDER 56 AD3
12	RD	Yes	Department of Defense	CONCURRENT TECHNOLOGIES CORP	882,716	-	T.O. 070200332
12	RD	Yes	Department of Defense	CONCURRENT TECHNOLOGIES CORP	3,055	-	SUBCONTRACT 050200222
12	RD	Yes	Department of Defense	CONCURRENT TECHNOLOGIES CORP	23,582	-	BOA# BOA-NDCEE-BATTELLE/TO# 070300066
12	RD	Yes	Department of Defense	CONCURRENT TECHNOLOGIES CORP	279,707	-	TO NO. 070400292
12	RD	Yes	Department of Defense	CONCURRENT TECHNOLOGIES CORP	53,557	-	TO # 070500171/TASK 0467
12	RD	Yes	Department of Defense	CONCURRENT TECHNOLOGIES CORP	36,636	-	TASK ORDER NO. 070700209
12	RD	Yes	Department of Defense	CONCURRENT TECHNOLOGIES CORP	66,348	-	BOA-NDCEE-BATTELLE/TO 080400266
12	RD	Yes	Department of Defense	CONCURRENT TECHNOLOGIES CORP	(54)	-	TASK ORDER 051000135
12	RD	Yes	Department of Defense	CONCURRENT TECHNOLOGIES CORP	246,441	-	LETTER TASK ORDER 070400020 TASK 0451
12	RD	Yes	Department of Defense	CONCURRENT TECHNOLOGIES CORP	(245)	-	SUBCONTRACT NO. 040300208
12	RD	Yes	Department of Defense	CONCURRENT TECHNOLOGIES CORP	-	-	BOA-NDCEE-BATTELLE/TO 060400034
12	RD	Yes	Department of Defense	CONCURRENT TECHNOLOGIES CORP	39	-	TASK ORDER 60600110
12	RD	Yes	Department of Defense	CONCURRENT TECHNOLOGIES CORP	972	-	BOA-NDCEE-BATTELLE/TASK ORDER 060600271
12	RD	Yes	Department of Defense	CONCURRENT TECHNOLOGIES CORP	4,647	-	SUBCONTRACT 040500081
12	RD	Yes	Department of Defense	CORE6 SOLUTIONS LLC	242,285	-	SUBCONTRACT NO. 1001BMI-0004
12	RD	Yes	Department of Defense	CORE6 SOLUTIONS LLC	479,624	-	SUBCONTRACT NO. 1001BMI-0009
12	RD	Yes	Department of Defense	CUBIC APPLICATONS INC	96,809	-	SUBCONTRACT AGREEMENT NO. CAI-1330-3510-06
12	RD	Yes	Department of Defense	CUBIC APPLICATONS INC	378,303	90,071	CAI-1247-3200-04/TO 2
12	RD	Yes	Department of Defense	DAWSON GROUP INC	1,371	-	SUBCONTRACT AGREEMENT 2006010.000.02
12	RD	Yes	Department of Defense	DIRECTED VAPOR TECHNOLOGIES INTL INC	38,345	-	SUBCONTRACT
12	RD	Yes	Department of Defense	D-STAR ENGINEERING CORPORATION	37,490	-	53212
12	RD	Yes	Department of Defense	DVC LLC	998,036	-	S100821810
12	RD	Yes	Department of Defense	DYNPORT	345,613	-	S100821801
12	RD	Yes	Department of Defense	DYNPORT	29,766	-	S1008218/TO 9
12	RD	Yes	Department of Defense	DYNPORT VACCINE CO LLC	24,234	-	S100821807
12	RD	Yes	Department of Defense	DYNPORT VACCINE CO LLC	102,292	-	S1008218
12	RD	Yes	Department of Defense	DYNPORT VACCINE CO LLC	364,038	-	S1008218/T.O. S100821811
12	RD	Yes	Department of Defense	DYNPORT VACCINE CO LLC	810,412	-	SUBCONTRACT NO. S1008218/TASK ORDER NO S100821814
12	RD	Yes	Department of Defense	DYNPORT VACCINE CO LLC	110,363	-	SUBCONTRACT NO. S1008218/DO 13
12	RD	Yes	Department of Defense	DYNPORT VACCINE CO LLC	21,757	-	S1008218/TASK ORDER 15
12	RD	Yes	Department of Defense	DYNPORT VACCINE CO LLC	233,028	-	BOA S1008218/TO 006
12	RD	Yes	Department of Defense	EAR ENGR CONSTRUCTION + SUPPORT SERVICES	22,181	-	PO #1085-1425
12	RD	Yes	Department of Defense	EDO PROFESSIONAL SERVICES	30,345	-	SUBCONTRACT NO. EDO-04-051/TO 002
12	RD	Yes	Department of Defense	EDO PROFESSIONAL SERVICES	82,334	-	EDO-07-SA-0025/D178-001
12	RD	Yes	Department of Defense	EDO PROFESSIONAL SERVICES	81,402	-	EDO-07-SA-0025/D187-001
12	RD	Yes	Department of Defense	EG+G DEFENSE MATERIALS DIV	26,230,817	6,931	SUBCONTRACT G24101 - FY08 SUBCONT NO CHG DM24101
12	RD	Yes	Department of Defense	EG+G DEFENSE MATERIALS DIV	584	-	PO G46839
12	RD	Yes	Department of Defense	EG+G DEFENSE MATERIALS DIV	17,603	-	PO G48506
12	RD	Yes	Department of Defense	EG+G DEFENSE MATERIALS DIV	2,171	-	SUBCONTRACT NO. G48703
12	RD	Yes	Department of Defense	EG+G DEFENSE MATERIALS DIV	29,615	-	SUBCONTRACT NO. DM48724
12	RD	Yes	Department of Defense	FRONT EDGE TECHNOLOGY	212,238	225	51661
12	RD	Yes	Department of Defense	GCI INC	1,541	-	GCI-03-1089-05

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BATTELLE MEMORIAL INSTITUTE

SCHEDULE OF EXPENDITURES OF FEDERAL AND NON-FEDERAL AWARDS
FOR THE YEAR ENDED SEPTEMBER 30, 2008

Agency Code	CFDA	R&D	Agency	Major Sub Agency/Program Title	Total Expenditures	Subcontracted Dollars	Contract Ref.
12	RD	Yes	Department of Defense	GCI INC	$ 18,494	$ -	GCI-07-1237-03
12	RD	Yes	Department of Defense	GEN DYN ARMAMENTS+TECHNICAL PRODUCTS	1,052,216	-	PO DD04-60020, PO 44771 (BCL IOT)
12	RD	Yes	Department of Defense	GEN DYN ARMAMENTS+TECHNICAL PRODUCTS	452,167	22,992	PO DD04-60020, PO 44771, PO 51798, PO 69087, PO 69020, PO 90310, PO 98822
12	RD	Yes	Department of Defense	GENERAL DYNAMICS ARMAMENT + TECH PRODUCT	136,889	-	PO 84238, PO 90522, PO 100807
12	RD	Yes	Department of Defense	GENERAL DYNAMICS ARMAMENT + TECH PRODUCT	149	-	PO 53284, PO 51854, PO 65244, PO 81717
12	RD	Yes	Department of Defense	GENERAL DYNAMICS ARMAMENT + TECH PRODUCT	60,262	-	PO 68372, 68785, 70026, 63371, 71025, 76132, 75552, 75790, 77527, 78131, 88474
12	RD	Yes	Department of Defense	GENERAL DYNAMICS CORP	3,266	-	ORDER #08375 (BCL IOT)
12	RD	Yes	Department of Defense	GENERAL DYNAMICS CORP	81,241	3,467	ORDER #08375
12	RD	Yes	Department of Defense	GENERAL DYNAMICS INFORMATION TECHNOLOGY	165,343	-	SUBCONTRACT AGREEMENT GSA-ANS-SC-0096
12	RD	Yes	Department of Defense	GENERAL DYNAMICS IT	9,662	-	SUBCONTRACT NO. WFF-SC-0015/TASK ORDER NO. BATTELLE-TO-001
12	RD	Yes	Department of Defense	GENERAL DYNAMICS IT	2,918	-	SUBCONTRACT NO. WFF-SC-0015/TASK ORDER NO. BATTELLE-TO-001
12	RD	Yes	Department of Defense	GENERAL ELECTRIC AIRCRAFT ENGINES	19,093	-	PURCHASE ORDER 200-10-14C43218
12	RD	Yes	Department of Defense	GENERAL PHYSICS CORP	(1,468)	-	SUBCONTRACT 106542
12	RD	Yes	Department of Defense	GENERAL SCIENCES INC	11,720	-	PO 5838
12	RD	Yes	Department of Defense	GKN AEROSPACE	11,232	-	PURCHASE ORDER NO. 000000082117
12	RD	Yes	Department of Defense	GKN AEROSPACE	327,799	-	LETTER SUBCONTRACT
12	RD	Yes	Department of Defense	GOODRICH CORP	101,386	-	SUBCONTRACT NO. 161300
12	RD	Yes	Department of Defense	GOODRICH CORP	4,737	-	SUBCONTRACT NO. 153571SR
12	RD	Yes	Department of Defense	GOODRICH CORP	(559)	-	SUBCONTRACT NO. 157754
12	RD	Yes	Department of Defense	GOODRICH CORP	522,070	-	SUBCONTRACT 160411
12	RD	Yes	Department of Defense	GOODRICH CORP	41,811	-	GOODRICH SUBCONTRACT NO. 203853
12	RD	Yes	Department of Defense	HARRIS CORP	16,776	-	5950806
12	RD	Yes	Department of Defense	HARRIS CORP	5,454	-	LETTER SUBK AP2007-01
12	RD	Yes	Department of Defense	HENRY M JACKSON FOUNDATION	(593)	-	Contract No. 0000001
12	RD	Yes	Department of Defense	HJ FORD	(2,072)	-	SUBCONTRACT NO. ASCBPA-X-6006-BATTELLE
12	RD	Yes	Department of Defense	HJ FORD	32,321	-	TASK ORDER DO0020BAT
12	RD	Yes	Department of Defense	HUMAN RESOURCES RESEARCH ORGANIZATION	70,885	-	PURCHASE ORDER 6883
12	RD	Yes	Department of Defense	INTECON LLC	800	-	PO 30-0002-01
12	RD	Yes	Department of Defense	INTECON LLC	274,678	-	SUBCONTRACT NO. N2A2S-BATTELLE-080706
12	RD	Yes	Department of Defense	INTECON LLC	416,722	-	SUBCONTRACT NO. N2A2S-BATTELLE-080707
12	RD	Yes	Department of Defense	INTECON LLC	302,546	-	PO 30-D0002-01-1
12	RD	Yes	Department of Defense	INTECON LLC	192,190	-	PO 30-0014-0003
12	RD	Yes	Department of Defense	INTECON LLC	96,509	-	PO 30-0011-02 VER 1
12	RD	Yes	Department of Defense	INTECON LLC	157,719	-	PO 30-0010-02
12	RD	Yes	Department of Defense	INTECON LLC	41,245	-	PO 30-0014-0010/SUBCONTRACT NO. N2A2S-BATTELLE-080706
12	RD	Yes	Department of Defense	IQ CORP	763,304	-	SUBCONTRACT & PROPOSAL OP43611
12	RD	Yes	Department of Defense	ITT ADVANCED ENGINEERING + SCIENCES DIV	-	-	LETTER SUBCONTRACT
12	RD	Yes	Department of Defense	ITT ADVANCED ENGINEERING + SCIENCES DIV	43,219	-	SUBK NSTA2222.1235.01, T.O. #02
12	RD	Yes	Department of Defense	ITT ADVANCED ENGINEERING + SCIENCES DIV	203,435	-	SUBK NSTA2222.1235.01, T.O. #03
12	RD	Yes	Department of Defense	ITT INDUSTRIES NIGHT VISION	1,001	-	PO 21944
12	RD	Yes	Department of Defense	JACOBS TECHNOLOGY INC	59,329	-	SUBCONTRACT BATTELLE-2/TASK ORDER 0303
12	RD	Yes	Department of Defense	JACOBS TECHNOLOGY INC	31,885	-	SUBCONTRACT BATTELLE-2/TASK ORDER 0408
12	RD	Yes	Department of Defense	JACOBS TECHNOLOGY INC	75,086	-	SUBCONTRACT BATTELLE-2/TASK ORDER 333
12	RD	Yes	Department of Defense	JACOBS TECHNOLOGY INC	20,388	-	SUBCONTRACT BATTELLE-1/TASK ORDER 0254
12	RD	Yes	Department of Defense	JACOBS TECHNOLOGY INC	247,987	-	SUBCONTRACT BATTELLE-2/TASK ORDER 0370
12	RD	Yes	Department of Defense	JACOBS TECHNOLOGY INC	68,940	-	SUBCONTRACT BATTELLE-2/TASK ORDER 0382
12	RD	Yes	Department of Defense	JACOBS TECHNOLOGY INC	(20,922)	-	SUBCONTRACT BATTELLE-2/TASK ORDER 0294
12	RD	Yes	Department of Defense	JACOBS TECHNOLOGY INC	31,885	-	SUBCONTRACT BATTELLE-2/TASK ORDER 0408
12	RD	Yes	Department of Defense	JACOBS TECHNOLOGY INC	247,987	-	SUBCONTRACT BATTELLE-2/TASK ORDER 0370
12	RD	Yes	Department of Defense	JACOBS TECHNOLOGY INC	68,940	-	SUBCONTRACT BATTELLE-2/TASK ORDER 0382
12	RD	Yes	Department of Defense	JACOBS TECHNOLOGY INC	(31,885)	-	SUBCONTRACT BATTELLE-2/TASK ORDER 0408
12	RD	Yes	Department of Defense	JACOBS TECHNOLOGY INC	(247,987)	-	SUBCONTRACT BATTELLE-2/TASK ORDER 0370
12	RD	Yes	Department of Defense	JACOBS TECHNOLOGY INC	(68,940)	-	SUBCONTRACT BATTELLE-2/TASK ORDER 0382
12	RD	Yes	Department of Defense	JOHNS HOPKINS UNIV	39,396	-	CONTRACT NO. 939382
12	RD	Yes	Department of Defense	JOHNS HOPKINS UNIV-APPLIED PHYSICS LAB	467	-	SUBC NO. 912690
12	RD	Yes	Department of Defense	JOHNS HOPKINS UNIV-APPLIED PHYSICS LAB	40,000	-	CONTRACT NO. 934311
12	RD	Yes	Department of Defense	KAB LABORATORIES	71,243	-	7141-KAB-0048/TASK NO 0073
12	RD	Yes	Department of Defense	L-3 COMMUNICATIONS	847	-	GS-35F-5338H/SUBCONTRACT 0102-03/PO 91EMM00056/SIN 132-51/BCO IOT
12	RD	Yes	Department of Defense	L-3 COMMUNICATIONS	338,597	-	GS-35F-5338H/SUBCONTRACT 0102-03/PO 91EMM00056/SIN 132-51
12	RD	Yes	Department of Defense	L-3 COMMUNICATIONS	247,643	-	PO SVA-100032

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BATTELLE MEMORIAL INSTITUTE

SCHEDULE OF EXPENDITURES OF FEDERAL AND NON-FEDERAL AWARDS
FOR THE YEAR ENDED SEPTEMBER 30, 2008

Agency Code	CFDA	R&D	Agency	Major Sub Agency/Program Title	Total Expenditures	Subcontracted Dollars	Contract Ref.
12	RD	Yes	Department of Defense	L-3 COMMUNICATIONS TITAN GROUP	$ 566	$ -	91DOB00977
12	RD	Yes	Department of Defense	LAKESHORE ENGINEERING SERVICES INC	7,427	-	SUBCONTRACT AGREEMENT LES-OH-RVAAP/001
12	RD	Yes	Department of Defense	LEONARD WOOD INSTITUTE	582,165	-	SUBAWARD AGREEMENT NO. LW161017
12	RD	Yes	Department of Defense	LEONARD WOOD INSTITUTE	108,092	-	SUBAWARD AGREEMENT NO. LW16011
12	RD	Yes	Department of Defense	LEONARD WOOD INSTITUTE	1,125	-	SUBCONTRACTS AGREEMENT LWI 28-1080
12	RD	Yes	Department of Defense	LINCOLN UNIVERSITY OF MISSOURI	(1,088)	-	PO B0015829
12	RD	Yes	Department of Defense	LOCKHEED MARTIN	(15,897)	-	PURCHASE ORDER 99087
12	RD	Yes	Department of Defense	LOCKHEED MARTIN	140	-	GG38276A64-ZB / VALUE CONTRACT 46030740
12	RD	Yes	Department of Defense	LOCKHEED MARTIN	277,792	-	DEFINITIVE SUBCONTRACT NO. 8100000750
12	RD	Yes	Department of Defense	LOCKHEED MARTIN	1,376,004	95,151	DEFINITIVE CONTRACT NO. 8100001361
12	RD	Yes	Department of Defense	LOCKHEED MARTIN AERONAUTICAL SYSTS CO	(17,393)	-	PURCHASE ORDER 7139625
12	RD	Yes	Department of Defense	LOCKHEED MARTIN AERONAUTICAL SYSTS CO	1,406,849	-	PO 7147235
12	RD	Yes	Department of Defense	LOCKHEED MARTIN AERONAUTICS CO	1,600	-	PURCHASE ORDER 1711061
12	RD	Yes	Department of Defense	LOCKHEED MARTIN CORP	265,515	-	SUBCONTRACT NO. JB02G78
12	RD	Yes	Department of Defense	LOCKHEED MARTIN CORP	69,815	-	SUBCONTRACT NO. 8100000142
12	RD	Yes	Department of Defense	LOCKHEED MARTIN INFORMATION TECHNOLOGY	12,572	-	SUBCONTRACT 46031220/PO 7200000632
12	RD	Yes	Department of Defense	LOCKHEED MARTIN INTEGRATED SYS SOLUTIONS	99,128	-	RRMHS1622
12	RD	Yes	Department of Defense	LOCKHEED MARTIN MARITIME SYSTEMS & SENSORS	40,799	256	297564
12	RD	Yes	Department of Defense	LOCKHEED MARTIN MISSILES + SPACE OPER	11	-	LTR CONTRACT NO. RT4-189485
12	RD	Yes	Department of Defense	LOCKHEED MARTIN MISSILES + SPACE OPER	2,795,609	-	DEFINITIVE SUBCONTRACT 8100001228
12	RD	Yes	Department of Defense	LOCKHEED MARTIN MISSION SYSTEMS	1,462	-	VALUE CONTRACT NO 46031778/PO 7200001762
12	RD	Yes	Department of Defense	LOCKHEED MARTIN UNDERSEA SYSTEMS	(549)	-	PURCHASE ORDER QPR1597
12	RD	Yes	Department of Defense	LOCKHEED MARTIN VOUGHT	121,372	-	PO 4300144926
12	RD	Yes	Department of Defense	LOGISTICS MANAGEMENT INSTITUTE	1,329	-	SUBCONTRACT NO. 0502/TO 01
12	RD	Yes	Department of Defense	LOGISTICS MANAGEMENT INSTITUTE	6,347	-	SUBCONTRACT NO. 0502/TO 03
12	RD	Yes	Department of Defense	MANTECH ENVIRONMENTAL CORP	166,752	-	MIST-07-Battelle-C-077-23666
12	RD	Yes	Department of Defense	MANTECH ENVIRONMENTAL CORP	2,010,198	1,301	MIST-07-Battelle-C-077-23666 (BTSO IOT)
12	RD	Yes	Department of Defense	METSS CORP	120,989	-	SUBCONTRACT AGREEMENT NO. METTS-BATTELLE-6739-DO3-01-FY2007
12	RD	Yes	Department of Defense	METSS CORP	97,360	-	SUBCONTRACT AGREEMENT METSS-BATTELLE-6739-DO-0401-FY2008
12	RD	Yes	Department of Defense	METTERS INDUSTRY	528,900	-	TASK ORDER W31P4Q-05-A-0022/0001
12	RD	Yes	Department of Defense	MITRE CORP	9,984	-	AGREEMENT # 73350
12	RD	Yes	Department of Defense	MKI	(49)	-	Subcontract 02006/Ta
12	RD	Yes	Department of Defense	MKI	331	-	Subcontract 02006/Ta
12	RD	Yes	Department of Defense	MULTIMAX INC	896,456	-	SUBCONTRACT NO. S06-009-007
12	RD	Yes	Department of Defense	MWH AMERICA INC	21,817	-	MWH 4PAE-A0159-86902-OF
12	RD	Yes	Department of Defense	MWH AMERICA INC	16,910	-	AGREEMENT NO. F426-A0011-89758-OF
12	RD	Yes	Department of Defense	NANOSCALE MATERIALS INC	(5,366)	-	AGREEMENT NO. OP34129R
12	RD	Yes	Department of Defense	NANOSCALE MATERIALS INC	122,590	-	PURCHASE ORDER 4174
12	RD	Yes	Department of Defense	NANOSYS, INC.	695	-	46453
12	RD	Yes	Department of Defense	NATIONAL INSTITUTE FOR BUILDING SCIENCES	33,048	-	47832 / 48061 / N62470-03-D-1129
12	RD	Yes	Department of Defense	NATL ENVIRONMENTAL EDUCATION + TRAINING	(579)	-	NEETC CONTRACT
12	RD	Yes	Department of Defense	NAVY EXPLOSIVE ORDNANCE DISPOSAL	(3,517)	-	SUBCONTRACT NO. 05-OAT-0003
12	RD	Yes	Department of Defense	NAVY EXPLOSIVE ORDNANCE DISPOSAL	113,168	26,528	SUBCONTRACT NO. 05-OAT-0003
12	RD	Yes	Department of Defense	NONLINEAR ION DYNAMICS, LLC	(33,110)	-	TS Agreement #3
12	RD	Yes	Department of Defense	NORTHROP GRUMMAN MISSION SYSTS	30,729	-	SUBCONTRACT NO. 807-RMS-BAT-2007
12	RD	Yes	Department of Defense	NORTHROP GRUMMAN SYSTEMS CORPORATION	257,894	1,950	8140000443
12	RD	Yes	Department of Defense	NORTHROP GRUMMAN TECHNICAL SERVICES	850	-	PO DO92957-1450, PO DO110659-1300
12	RD	Yes	Department of Defense	NORTHROP-GRUMMAN MISSION SYSTEM	(816)	-	PO 7500002875
12	RD	Yes	Department of Defense	OCEAN DESIGNS INC	82,255	-	PO 55293; SUPPLIER NO 3941
12	RD	Yes	Department of Defense	OCEAN DESIGNS INC	18,372	-	PO 55293; SUPPLIER NO 3941
12	RD	Yes	Department of Defense	OREGON NANOSCIENCE & MICROTECHNOLOGIES INSTITUTE	165,625	-	235271C-Task No. 1.2, 1.5
12	RD	Yes	Department of Defense	PEROT SYSTEMS GOVERNMENT SERVICES	66,956	-	7010-0011-028
12	RD	Yes	Department of Defense	PROLOGIC INC	16,447	-	PROLOGIC-CMTII-BATTELLE
12	RD	Yes	Department of Defense	PROLOGIC INC	2,439,900	1,700,097	PROLOGIC-CMT08-BATTELLE
12	RD	Yes	Department of Defense	QUANTUM TECHNOLOGY SERVICES, INC.	49,396	-	55512
12	RD	Yes	Department of Defense	RAYTHEON - INTEGRATED DEFENSE SYSTEMS	301,718	150,450	4400277422
12	RD	Yes	Department of Defense	RAYTHEON COMPANY	(1,617)	-	4400152388
12	RD	Yes	Department of Defense	RAYTHEON SYSTEMS	293	-	4200000866
12	RD	Yes	Department of Defense	RAYTHEON SYSTEMS	318	-	4200063318
12	RD	Yes	Department of Defense	REAL TIME INNOVATIONS INC	20,843	-	H9222-07-P-0064

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BATTELLE MEMORIAL INSTITUTE

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FOR THE YEAR ENDED SEPTEMBER 30, 2008

Agency Code	CFDA	R&D	Agency	Major Sub Agency/Program Title	Total Expenditures	Subcontracted Dollars	Contract Ref.
12	RD	Yes	Department of Defense	RENEWABLE ALTERNATIVES, LLC	$ 7,984	$ -	53152
12	RD	Yes	Department of Defense	RUTGERS UNIVERSITY	144,492	-	00003185
12	RD	Yes	Department of Defense	S+K TECHNOLOGIES INC	(9,399)	-	5014-BATT-001/OSD PROJECT AR-F-311
12	RD	Yes	Department of Defense	S+K TECHNOLOGIES INC	9,671	-	5014-BATT-003
12	RD	Yes	Department of Defense	S+K TECHNOLOGIES INC	(55)	-	5014-BATT-002
12	RD	Yes	Department of Defense	S+K TECHNOLOGIES INC	(22)	-	5014-BATT-004
12	RD	Yes	Department of Defense	S+K TECHNOLOGIES INC	80	-	TASK ORDER 5014-BATT-006
12	RD	Yes	Department of Defense	S4 INC	165,373	-	SUBCONTRACT NO. ICBM-DEC-01/DO 0002
12	RD	Yes	Department of Defense	SAIC	126,282	-	4400145826
12	RD	Yes	Department of Defense	SCI APPLICATIONS INTL CORP	210,757	-	SUBCONTRACT NO. 4400119050
12	RD	Yes	Department of Defense	SCIENCE & ENGINEERING SERVICES INC	1,012,533	-	SUBCONTRACT NO. 1069-010-001
12	RD	Yes	Department of Defense	SCIENCE APPLICATIONS INTERNATIONAL CORPORATION - SAIC	793	-	4400138239
12	RD	Yes	Department of Defense	SCIENCE APPLICATIONS INTERNATIONAL CORPORATION - SAIC	746	-	4400141918
12	RD	Yes	Department of Defense	SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC)	191,302	61,741	4500829423
12	RD	Yes	Department of Defense	SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC)	1,066	-	4500840093
12	RD	Yes	Department of Defense	SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC)	291	-	W911W4-07-P-0035
12	RD	Yes	Department of Defense	SCITOR CORP	276,037	-	SUBCONTRACT G1008-001/TASK ORDER 001-G1008
12	RD	Yes	Department of Defense	SCITOR CORP	1,456,761	-	SUBCONTRACT G1008-001/TASK ORDER 005-G1008
12	RD	Yes	Department of Defense	SCITOR CORP	1,137,550	-	SUBCONTRACT G1008-001/TASK ORDER 013-G1008
12	RD	Yes	Department of Defense	SCITOR CORP	20,367	-	SUBCONTRACT G1008-001/TASK ORDER 005-G1008 (BTSO IOT)
12	RD	Yes	Department of Defense	SCITOR CORP	72,862	-	SUBCONTRACT G1008-001/TASK ORDER 013-G1008 (BTSO IOT)
12	RD	Yes	Department of Defense	SCITOR CORP	393,315	-	SUBCONTRACT G1008-001/TASK ORDER 016-G1008
12	RD	Yes	Department of Defense	SCITOR CORP	471,831	-	SUBCONTRACT G1008-001/TASK ORDER 017-G1008
12	RD	Yes	Department of Defense	SCITOR CORPORATION	9,032	-	SUBCONTRACT G1008-001/TASK ORDER 012-G1008
12	RD	Yes	Department of Defense	SCRIPPS INSTITUTION OF OCEANOGRAPHY, UCSD	25,041	-	10275474
12	RD	Yes	Department of Defense	SHAW ENVIRONMENTAL	63,683	-	PO 337254 AND LETTER SUBCONTRACT MODIFICATION 2
12	RD	Yes	Department of Defense	SHAW ENVIRONMENTAL	2,177,399	70,362	PURCHASE ORDER 338360
12	RD	Yes	Department of Defense	SHAW ENVIRONMENTAL	960	-	SUBCONTRACT NO 18571
12	RD	Yes	Department of Defense	SHAW ENVIRONMENTAL	1,255	-	PO 125478 OP
12	RD	Yes	Department of Defense	SMART TRANSITIONS LLC	431,933	-	SUBCONTRACT NO. ST-BATTELLE-3244-002
12	RD	Yes	Department of Defense	SOAR TECHNOLOGIES	7,725	-	SUBCONTRACT AGREEMENT NO. 10117-1
12	RD	Yes	Department of Defense	SOUTHWEST RES INST	45,162	-	AT-RISK;SUBCONT NO 899070X LTR OF INTENT
12	RD	Yes	Department of Defense	SOUTHWEST RES INST	159,399	-	SUBC NO. 799177KC
12	RD	Yes	Department of Defense	SPARTA INC	249,079	-	SUBCONTRACT NO. 07-1168
12	RD	Yes	Department of Defense	SPEARHEAD INNOVATIONS	127,284	-	51577
12	RD	Yes	Department of Defense	SPECTRAL SCIENCES, INC.	137,895	-	PO #8519
12	RD	Yes	Department of Defense	SRA CONFIDENTIAL CLIENT	159,962	-	SUBK S440000055 / PROJECT # 11970161
12	RD	Yes	Department of Defense	SRI INTL	(4,215)	-	SUBCONTRACT NO. 36-000275
12	RD	Yes	Department of Defense	SRICO INC	9,297	-	PURCHASE ORDER 1117
12	RD	Yes	Department of Defense	SRICO INC	675	-	PO 1116
12	RD	Yes	Department of Defense	SUPPORT SYSTEMS ASSOCIATES INC	277,848	-	BATTELLE 0211-01-73/DO H002
12	RD	Yes	Department of Defense	SURMET CORP	802	-	PURCHASE ORDERS 528346 AND 528347, 528346
12	RD	Yes	Department of Defense	SVERDRUP TECH INC	1,663	-	SUBCONTRACT BATTELLE-2/TASK ORDER 0197
12	RD	Yes	Department of Defense	SY COLEMAN CORP	264,000	9,450	SUBCONTRACT NO. SYCOLE-C-07-0009
12	RD	Yes	Department of Defense	SY COLEMAN CORP	(35)	-	SYTECH99-D-0021/TO 0640
12	RD	Yes	Department of Defense	SY COLEMAN CORP	(12,469)	-	SYTECH99-D-0021/TASK ORDER 0703
12	RD	Yes	Department of Defense	SYCOLEMEN	(39)	-	SYTECH99-D-002
12	RD	Yes	Department of Defense	SYCOLEMEN	11,626	-	SYTECH99-D-0021 TASK ORDER 05-93
12	RD	Yes	Department of Defense	SYSTEMS PLANNING + ANALYSIS INC	130,742	-	SUBCONTRACT NO. SPA-SC-4592-07-0011/TO 001
12	RD	Yes	Department of Defense	SYSTEMS PLANNING + ANALYSIS INC	9,581	-	SPA-SC-4592-07-11-LA
12	RD	Yes	Department of Defense	SYSTEMS RESEARCH AND APPLICATION CORP	73,745	-	SUBCONTRACT S690000104
12	RD	Yes	Department of Defense	SYTEX INC	325	-	PO 11923/PO GG63789N10-P; PO# 7200000362
12	RD	Yes	Department of Defense	TECHNICAL SYSTEMS INTEGRATION INC	8,685,778	-	SUBCONTRACT #0199-007/D.O. 0003
12	RD	Yes	Department of Defense	TECHNICAL SYSTEMS INTEGRATION INC	362,096	-	SUBCONTRACT #0199-007/D.O. HR05
12	RD	Yes	Department of Defense	TIAX LLC	32,725	-	800031
12	RD	Yes	Department of Defense	TITAN	1,404	-	SUBCONTRACT 99-SC-045/TASK NO 0092
12	RD	Yes	Department of Defense	TITAN SYSTEMS	-	-	SUB 02-345/FA8770-02-F-8068/PO 93DSP006 47/-1000/-1417/-1808/-02240 SIN 132-51
12	RD	Yes	Department of Defense	TRACE PHOTONICS, INC.	51,131	36	51002
12	RD	Yes	Department of Defense	TRITON SYSTEMS INC	2,082	-	SUBCONTRACT NO. TSI-2237-06-74477
12	RD	Yes	Department of Defense	UNCONVENTIONAL CONCEPTS INC	-	-	SUBCONTRACT AGREEMENT

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FOR THE YEAR ENDED SEPTEMBER 30, 2008

Agency Code	CFDA	R&D	Agency	Major Sub Agency/Program Title	Total Expenditures	Subcontracted Dollars	Contract Ref.
12	RD	Yes	Department of Defense	UNITED TECHNOLOGIES RESEARCH CENTER	$ 17,971	$ -	PO No. 2600675
12	RD	Yes	Department of Defense	UNIV OF UT	585,286	386,830	SUBCONTRACT AGREEMENT NO. 2406019, 2503107
12	RD	Yes	Department of Defense	UNIVERSAL TECHNOLOGY CORP	15,851	-	SUBCONTRACT NO. 05-S508-016-C1
12	RD	Yes	Department of Defense	UNIVERSAL TECHNOLOGY CORP	426,416	-	SUBCONTRACT 07-S508-033-01C1
12	RD	Yes	Department of Defense	UNIVERSAL TECHNOLOGY CORP	435,380	-	SUBCONTRACT 07-S508-033-01C1
12	RD	Yes	Department of Defense	UNIVERSAL TECHNOLOGY CORP	(59,664)	(57,394)	SUBCONTRACT 05-S530-0037-11-C1
12	RD	Yes	Department of Defense	UNIVERSITY OF CALIFORNIA - DAVIS	180,357	14,725	W912EF-08-D-0007
12	RD	Yes	Department of Defense	UNIVERSITY OF DAYTON RESEARCH INSTITUTE	1,603,672	1,015,076	AGREEMENT NO. RSC07022
12	RD	Yes	Department of Defense	UNIVERSITY OF DAYTON RESEARCH INSTITUTE	170,189	-	SUBCONTRACT RSC06023
12	RD	Yes	Department of Defense	UNIVERSITY OF OREGON	387,990	-	235271C-TaskNo 5.3.2, 7, 8.1.3, 280710C - 1.3, 2.3, 49507
12	RD	Yes	Department of Defense	USFALCON INC	711,563	-	LETTER SUBCONTRACT E406-BATTELLE
12	RD	Yes	Department of Defense	UTAH STATE UNIVERSITY	27,357	-	FA8750-07-C-0163
12	RD	Yes	Department of Defense	VISTA ENGINEERING TECHNOLOGIES LLC	2,439	-	54560
12	RD	Yes	Department of Defense	VRC CORP	(1,250)	-	SUBCONTRACT AGREEMENT CRB-06-D-0016-P/DO 0012
12	RD	Yes	Department of Defense	VRC CORP	58,234	-	SUBCONRACT AGREEMENT CRB-06-D-0016-P/DO 0028
12	RD	Yes	Department of Defense	WASHINGTON GROUP INTERNATIONAL	524,575	-	AGREEMENT NO. 22556-7028
12	RD	Yes	Department of Defense	WASHINGTON GROUP INTERNATIONAL	407,248	56,240	SUBCONTRACT NO. POSC 222693
12	RD	Yes	Department of Defense	WEST VIRGINIA HIGH TECHNOLOGY CONSORTIUM FOUNDATION	107,943	-	WVHTC-F-NSP-07-1389
12	RD	Yes	Department of Defense	WESTINGHOUSE ELECTRIC CORP	16,900,038	5,823	BMI-96-0018-009
12	RD	Yes	Department of Defense	WINDBER RESEARCH INSTITUTE	450,512	-	169479
12	RD	Yes	Department of Defense	WYLE LABS	52,971	-	SUBCONTRACT AGREEMENT A10064-S005, P.O. APSC00663
12	RD	Yes	Department of Defense	WYLE LABS	29,902	-	SUBCONTRACT AGREEMENT A10064-S005, P.O. APSC00652
					116,705,419	4,079,839	
14	RD	Yes	Department of Housing and Urban Development	HEALTHY HOUSING SOLUTIONS	4,326	-	HHSI-05-S-1002/WA P.O. 2006-02
15	RD	Yes	Department of the Interior	HDR ENGINEERING	(30)	-	SUBCONSULTANT AGREEMENT
15	RD	Yes	Department of the Interior	HDR ENGINEERING	(36)	-	LETTER AGREEMENT - SUBCONSULTING SERVICES
15	RD	Yes	Department of the Interior	UNIVERSITY OF ALASKA - FAIRBANKS	231	-	UAF 06-0035
					165	-	
16	RD	Yes	Department of Justice	NYPD - OFFICE OF MANAGEMENT ANALYSIS & PLANNING	20,418	-	2003-90302
16	RD	Yes	Department of Justice	SCIENCE APPLICATIONS INTERNATIONAL CORPORATION - SAIC	58,442	-	4400156080
					78,860	-	
17	RD	Yes	Department of Labor	DECISION INFORMATION RESOURCES	(872)	-	SUBCONTRACT NO. AE-10843-00-30
17	RD	Yes	Department of Labor	DECISION INFORMATION RESOURCES	3,747	-	AF-125280000230/TASK 14
17	RD	Yes	Department of Labor	DECISION INFORMATION RESOURCES	(28)	-	AF-125280000230/TASK 15
17	RD	Yes	Department of Labor	DECISION INFORMATION RESOURCES	7,791	-	AF-125280000230/TASK 16
17	RD	Yes	Department of Labor	DECISION INFORMATION RESOURCES	12,626	-	AF-125280000230 SUBCONTRACT NO. 1041, TASK 12
17	RD	Yes	Department of Labor	IMPAQ INTERNATIONAL LLC	625,785	-	SUBCONTRACT TO DOLJ061A20349
					649,049	-	
19	RD	Yes	Department of State	EG+G DEFENSE MATERIALS DIV	46,372	-	SUBCONTRACT AGREEMENT SAND04
19	RD	Yes	Department of State	INTERNATIONAL ATOMIC ENERGY AGENCY	1,114	5,729	2004-0454-1
					47,486	5,729	
20	RD	Yes	Department of Transportation	ALASKA RAILROAD CORP	562,999	-	CONTRACT NO. 31463
20	RD	Yes	Department of Transportation	AM ASSOC STATE HIGHWAY + TRANS OFFICIALS	3,176	-	AGREEMENT NO. OP31979
20	RD	Yes	Department of Transportation	COMMERCIAL VEHICLE SAFETY ALLIANCE	103,641	-	AGREEMENT NO. OP46818
20	RD	Yes	Department of Transportation	COMPUTER SCIENCES CORP	2,536,656	-	AGREEMENT NO. S5000304
20	RD	Yes	Department of Transportation	COMPUTER SCIENCES CORP	66	-	SUBCONTRACT NO. S512521SSD AGREEMENT
20	RD	Yes	Department of Transportation	CRASH AVOIDANCE METRICS PARTNERSHIP	323	-	PO CCV06-012

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Agency Code	CFDA	R&D	Agency	Major Sub Agency/Program Title	Total Expenditures	Subcontracted Dollars	Contract Ref.
20	RD	Yes	Department of Transportation	FREIGHTLINER LLC	$ (643)	$ -	COOP AGREEMENT DTFH61-02-X-00096 CP055229/G004763
20	RD	Yes	Department of Transportation	HOPE COLLEGE	7,258	-	PO 57472
20	RD	Yes	Department of Transportation	MITRE CORP	1,305	1,260	SUBCONTRACT AGREEMENT NO. 71949
20	RD	Yes	Department of Transportation	NATL TRANSPORTATION RESEARCH CTR INC	21,320	-	SUBCONTRACT DTRT-06-G-0043-01-U11-01-01 T.O. 005
20	RD	Yes	Department of Transportation	NATL TRANSPORTATION RESEARCH CTR INC	133,573	-	SUBCONTRACT DTRT-06-G-0043-01-U14-01-01 T.O. 003
20	RD	Yes	Department of Transportation	OH DEPT OF TRANSPORTATION	164	-	ODOT AGREEMENT NO. 20373
20	RD	Yes	Department of Transportation	STV CONSTRUCTION SERVICES	7,322	-	STV 32-11866
20	RD	Yes	Department of Transportation	TRANSIT RESOURCE CENTER	8,896	-	PROJECT C-15
20	RD	Yes	Department of Transportation	TRANSPORTATION RESEARCH BOARD	96,745	24,265	HR 17-31
20	RD	Yes	Department of Transportation	TRANSPORTATION RESEARCH BOARD	98,154	49,595	A-31
20	RD	Yes	Department of Transportation	TRANSPORTATION RESEARCH BOARD	144,983	23,789	HM-04
20	RD	Yes	Department of Transportation	TRANSPORTATION RESEARCH BOARD	203,739	34,795	HM-02
20	RD	Yes	Department of Transportation	TRANSPORTATION RESEARCH BOARD	75,483	10,526	CONTRACT NO. HM-03
20	RD	Yes	Department of Transportation	TRANSPORTATION RESEARCH BOARD	199,759	87,754	CONTRACT NCFRP-04
20	RD	Yes	Department of Transportation	TRANSPORTATION RESEARCH BOARD	105,025	7,080	CONTRACT HR 17-41
20	RD	Yes	Department of Transportation	TRANSYSTEMS CORP	836	-	SUBCONTRACT JOB NO. 2205
20	RD	Yes	Department of Transportation	UNIV OF MICHIGAN TRANSPORTATION RES INST	21,218	-	SUBCONTRACT F015555
20	RD	Yes	Department of Transportation	UT DEPT OF TRANSPORTATION	3,972	-	CN 068245/PROJECT NO. ITS-9999(395)
20	RD	Yes	Department of Transportation	VA TECHNICAL TRANSPORTATION INSTITUTE	132,382	-	SA 196150415586
20	RD	Yes	Department of Transportation	VII CONSORTIUM	950,435	-	CA DTFH61-05-H-00003/PO 06-1030
20	RD	Yes	Department of Transportation	VII CONSORTIUM	2,060,621	-	CA DTFH61-05-H-00003/PO 07-1078
20	RD	Yes	Department of Transportation	WILBUR-SMITH ASSOC	598	-	WSA INVOICE #523112/T.O. 1
20	RD	Yes	Department of Transportation	WILBUR-SMITH ASSOC	823	-	BCO NO. OP32772/TASK ORDER 2
20	RD	Yes	Department of Transportation	WORCESTER POLYTECHNIC INST	32,265	-	OP42787 TO HR 22-24
					7,513,094	239,064	
21	RD	Yes	Department of the Treasury	UNISYS CORPORATION	1,135,108	-	51733
21	RD	Yes	Department of the Treasury	UNISYS CORPORATION	7,227	-	862068A
					1,142,335	-	
43	RD	Yes	National Aeronautics & Space Administration	AMERICAN GEOPHYSICAL UNION	23,071	-	53527
43	RD	Yes	National Aeronautics & Space Administration	L-3 SERVICES INC	92,396	-	PO PN8434
43	RD	Yes	National Aeronautics & Space Administration	NORTH OLYMPIC PENINSULA RESOURCE CONSERVATION & DEV	303,642	-	50216
43	RD	Yes	National Aeronautics & Space Administration	OHIO AEROSPACE INSTITUTE	93,829	-	NNC05AA03A
43	RD	Yes	National Aeronautics & Space Administration	RAYTHEON SYSTEMS COMPANY	2,971	-	3008856
43	RD	Yes	National Aeronautics & Space Administration	SWALES & ASSOCIATES INC	(17,124)	-	S40803/NAS1-00135
43	RD	Yes	National Aeronautics & Space Administration	SWALES AEROSPACE	23,371	21,438	SUBCONTRACT S70115
43	RD	Yes	National Aeronautics & Space Administration	UNITED TECHNOLOGIES RESEARCH CENTER	34,353	-	2600602
43	RD	Yes	National Aeronautics & Space Administration	UNIV OF MARYLAND	178,813	-	SUBAWARD NO./PO 0000003276/ACCT NO. 00002389
43	RD	Yes	National Aeronautics & Space Administration	UNIV OF MD BALTIMORE COUNTY	43,878	7,878	SUBAWARD CG0616
43	RD	Yes	National Aeronautics & Space Administration	UNIVERSITY OF CALIFORNIA, SAN DIEGO	57,619	-	10233662
43	RD	Yes	National Aeronautics & Space Administration	UNIVERSITY OF MICHIGAN	29,129	-	F015599 \ 3000763586
43	RD	Yes	National Aeronautics & Space Administration	UNIVERSITY OF UTAH	321	-	122189
					866,269	29,316	
47	049	Yes	National Science Foundation	OHIO STATE UNIVERSITY	176,819	3,071	60005440
47	RD	Yes	National Science Foundation	AGENTASE LLC	14,941	5,340	AGREEMENT NO. CP061048
47	RD	Yes	National Science Foundation	MATHEMATICA POLICY RESEARCH	4,610	-	SUBCONTRACT NO. 6072-04-007
47	RD	Yes	National Science Foundation	SMITH COLLEGE	3,780	-	636481
47	RD	Yes	National Science Foundation	UNIV OF CHICAGO	49,486	-	6533.BATTELLE.01
					249,636	8,411	
60	RD	Yes	Smithsonian Institution	SWCA ENVIRONMENTAL CONSULTANTS	(307)	-	9659-067

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BATTELLE MEMORIAL INSTITUTE

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Agency Code	CFDA	R&D	Agency	Major Sub Agency/Program Title	Total Expenditures	Subcontracted Dollars	Contract Ref.
66	439	Yes	Environmental Protection Agency	JAMESTOWN S'KLALLAM TRIBE	$ 6,999	$ (42,075)	46828
66	439	Yes	Environmental Protection Agency	JAMESTOWN S'KLALLAM TRIBE	4,361	-	48351
66	RD	Yes	Environmental Protection Agency	ANTEON CORP	812	-	SUBCONTRACT AGREEMENT NO. SEA-PTE-SC-0014/P.O. SDK11006BA
66	RD	Yes	Environmental Protection Agency	ANTEON CORP	49	-	SUBCONTRACT AGREEMENT NO. SEA-PTE-SC-0014/P.O. SDK1114BA
66	RD	Yes	Environmental Protection Agency	DYNAMAC CORP	(586)	-	DATS SUBCONTRACT NO. 093408/ TO-01-07-01-0001
66	RD	Yes	Environmental Protection Agency	DYNAMAC CORP	4,913	-	DATS SUBCONTRACT NO. 093408/ TO-01-07-01-0002
66	RD	Yes	Environmental Protection Agency	DYNAMAC CORP	2,214	-	DATS SUBCONTRACT NO. 093408/ TO-01-07-02-0003
66	RD	Yes	Environmental Protection Agency	DYNAMAC CORP	42,469	-	DATS SUBCONTRACT NO. 093408/ TO-01-07-0004
66	RD	Yes	Environmental Protection Agency	DYNAMAC CORP	5,248	-	SUBCONTRACT NO. 093408/TO-02-07-03-0003
66	RD	Yes	Environmental Protection Agency	DYNAMAC CORP	(240)	-	DATS SUBCONTRACT NO. 093408, TO-02-07-03-0002
66	RD	Yes	Environmental Protection Agency	DYNAMAC CORP	25,890	-	SUBCONTRACT NO. 093408/TO-01-07-04-0007
66	RD	Yes	Environmental Protection Agency	DYNAMAC CORP	131,611	-	DATS SUBCONTRACT NO. 093408/WA NO. TO-01-07-04-0008
66	RD	Yes	Environmental Protection Agency	DYNAMAC CORP	1,609	-	DATS SUBCONTRACT NO. 093408/WA NO. TO-01-07-04-0010
66	RD	Yes	Environmental Protection Agency	DYNAMAC CORP	7,878	-	DATS SUBCONTRACT NO. 093408/WA NO. TO-02-07-04-0005
66	RD	Yes	Environmental Protection Agency	DYNAMAC CORP	13,001	-	DATS SUBCONTRACT NO. 093408/WA NO. TO-02-07-09-0012
66	RD	Yes	Environmental Protection Agency	DYNAMAC CORP	52,312	-	DATS SUBCONTRACT NO. 093408/WA NO. TO-02-07-06-0007
66	RD	Yes	Environmental Protection Agency	DYNAMAC CORP	25,908	-	DATS SUBCONTRACT NO. 093408/WA NO. TO-02-07-09-0011
66	RD	Yes	Environmental Protection Agency	DYNAMAC CORP	848	-	DATS SUBCONTRACT NO. 093408/WA NO. TO-02-07-09-0013
66	RD	Yes	Environmental Protection Agency	DYNAMAC CORP	3,632	-	DATS SUBCONTRACT NO. 093408/WA NO. TO-01-07-07-0014
66	RD	Yes	Environmental Protection Agency	DYNAMAC CORP	5,241	-	DATS SUBCONTRACT NO. 093408/WA NO. TO-02 TDD-0018
66	RD	Yes	Environmental Protection Agency	DYNAMAC CORP	9,105	-	DATS SUBCONTRACT NO. 093408/WA NO. TO-02 TDD-0021
66	RD	Yes	Environmental Protection Agency	EASTERN RESEARCH GROUP	8,957	-	0170.04.035/2
66	RD	Yes	Environmental Protection Agency	EPA NATL CTR FOR ENVIRONMENTAL RESEARCH	-	-	AGREEMENT NO. SA4960
66	RD	Yes	Environmental Protection Agency	GREAT LAKES COMMISSION	335	-	BATTELLE PROPOSAL NO. CP058080
66	RD	Yes	Environmental Protection Agency	GREAT LAKES ENVIRON CENTER	129	-	68-C-02-021/0008 WORK ASSIGNMENT 3-01
66	RD	Yes	Environmental Protection Agency	HEALTH EFFECTS INSTITUTE	4,181	-	HEI RESEARCH AGREEMENT #01-5A-2
66	RD	Yes	Environmental Protection Agency	HUDSON RIVER FOUNDATION	4,957	-	AGREEMENT NO. OP48128
66	RD	Yes	Environmental Protection Agency	ICF KAISER INTL INC	1,885	-	BOA 27LL00368
66	RD	Yes	Environmental Protection Agency	JEFFERSON COUNTY DEPARTMENT OF HEALTH	1,568	-	BATTELLE PROPOSAL NO. OP32410R
66	RD	Yes	Environmental Protection Agency	PEGASUS TECHNICAL SERVICES INC	14,475	-	SUBCONTRACT: PEGSUB00003, WA NO. 2-39
66	RD	Yes	Environmental Protection Agency	PEGASUS TECHNICAL SERVICES INC	(4)	-	SUBCONTRACT: PEGSUB00003, WA NO. 1-35
66	RD	Yes	Environmental Protection Agency	PEGASUS TECHNICAL SERVICES INC	139	-	SUBCONTRACT: PEGSUB00003, WA NO. 1-48
66	RD	Yes	Environmental Protection Agency	PEGASUS TECHNICAL SERVICES INC	33,583	-	SUBCONTRACT: PEGSUB00003, WA NO. 2-35
66	RD	Yes	Environmental Protection Agency	PEGASUS TECHNICAL SERVICES INC	61,585	-	SUBCONTRACT: PEGSUB00003, WA NO. 2-42
66	RD	Yes	Environmental Protection Agency	PEGASUS TECHNICAL SERVICES INC	61,919	-	SUBCONTRACT: PEGSUB00003, WA NO. 2-48
66	RD	Yes	Environmental Protection Agency	PEGASUS TECHNICAL SERVICES INC	59,445	-	SUBCONTRACT: PEGSUB00003, WA NO. 2-54
66	RD	Yes	Environmental Protection Agency	SONOMA TECHNOLOGY INC	7,265	-	STI 905401.07/WA No. 4-01
66	RD	Yes	Environmental Protection Agency	SONOMA TECHNOLOGY INC	9,638	-	STI 905407/WA NO. 4-07
66	RD	Yes	Environmental Protection Agency	SONOMA TECHNOLOGY INC	15,772	-	STI 905419/WA NO. 4-19
66	RD	Yes	Environmental Protection Agency	SONOMA TECHNOLOGY INC	(87)	-	STI 905100/WA NO. 10
66	RD	Yes	Environmental Protection Agency	UNIV OF CINCINNATI	(81)	-	68-C-00-159/TO 52
66	RD	Yes	Environmental Protection Agency	WESTERN WASHINGTON UNIVERSITY	39,459	-	RD83301401
66	RD	Yes	Environmental Protection Agency	WESTON SOLUTIONS INC	6,370	-	RISK MEMO -- DO NOT BILL
					674,764	(42,075)	
81	049	Yes	Department of Energy	LEONARDO TECHNOLOGIES, INC.	197,787	29,992	LTI-FE68423-BMI
81	RD	Yes	Department of Energy	ADVANCED TECHNOLOGIES & LABORATORIES INTERNATIONAL, INC.	1,027	-	47272
81	RD	Yes	Department of Energy	AEGIS TECHNOLOGY	29,605	-	52584
81	RD	Yes	Department of Energy	AERODYNE RESEARCH, INC.	53,951	-	ARI-10421-1
81	RD	Yes	Department of Energy	AERODYNE RESEARCH, INC.	2,817	-	49324
81	RD	Yes	Department of Energy	AERODYNE RESEARCH, INC.	38,672	-	10420-3
81	RD	Yes	Department of Energy	AERODYNE RESEARCH, INC.	231	-	ARI-10420-5
81	RD	Yes	Department of Energy	AIR PRODUCTS AND CHEMICALS, INC.	21,928	-	DE-FC36-05GO15015
81	RD	Yes	Department of Energy	AREVA NC IN	639	-	AGREEMENT NO. GNEP070301
81	RD	Yes	Department of Energy	AREVA NC IN	8	-	AGREEMENT NO. GNEP070302
81	RD	Yes	Department of Energy	AREVA NC IN	241,389	-	SUBAWARD GNEP-DS-SA030
81	RD	Yes	Department of Energy	AREVA NC IN	172,849	-	SUBAWARD GNEP-DS-SA030
81	RD	Yes	Department of Energy	AREVA NC IN	209,136	-	SUBAWARD GNEP-DS-SA030

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81	RD	Yes	Department of Energy	BABCOCK & WILCOX COMPANY RESEARCH CENTER	$ 9,031	$ -	G00566003PNNL
81	RD	Yes	Department of Energy	BECHTEL GROUP INC	(45,840)	-	25307-001-TSC-HX00-00002
81	RD	Yes	Department of Energy	BECHTEL NATIONAL, INC.	190,821	-	-101-TSA-W000-0004
81	RD	Yes	Department of Energy	BECHTEL NATIONAL, INC.	752	-	43278
81	RD	Yes	Department of Energy	BECHTEL NATIONAL, INC.	1,203	-	47761
81	RD	Yes	Department of Energy	BNFL, Inc.	(1,749)	-	W375-SC-98-4168
81	RD	Yes	Department of Energy	BOOZ-ALLEN + HAMILTON INC	2,816	-	83301NBS06
81	RD	Yes	Department of Energy	BOOZ-ALLEN + HAMILTON INC	1,974	-	91047NBS06 - TASK ORDER NO. 1
81	RD	Yes	Department of Energy	BOOZ-ALLEN + HAMILTON INC	(981)	-	91047NBS06 - TASK ORDER NO. 2
81	RD	Yes	Department of Energy	BOOZ-ALLEN + HAMILTON INC	11,013	-	91047NBS06 - TASK ORDER NO. 3
81	RD	Yes	Department of Energy	BOOZ-ALLEN + HAMILTON INC	58,237	-	91047NBS06 - TASK ORDER NO. 4
81	RD	Yes	Department of Energy	BP AMOCO CORP	(309)	-	AGREEMENT NUMBER CP051454R1 CLIENT REF 346-8001
81	RD	Yes	Department of Energy	BROWN UNIVERSITY	119,425	-	1544-21655/P986934
81	RD	Yes	Department of Energy	BURGE ENVIRONMENTAL	44,860	-	52680
81	RD	Yes	Department of Energy	BURGE ENVIRONMENTAL	48,823	14	53354
81	RD	Yes	Department of Energy	COMMERCIAL VEHICLE SAFETY ALLIANCE	30,244	-	DE-FC01-94RW00295 / 48108
81	RD	Yes	Department of Energy	CREATIVE REALITIES	2,695,403	-	SUBCONTRACT TA BAT-5003-001-02 + 02A
81	RD	Yes	Department of Energy	CREATIVE REALITIES	361,469	-	LETTER SUBCONTRACT BAT-5003-001-03A
81	RD	Yes	Department of Energy	CREATIVE REALITIES	526,067	-	SUBCONTRACT BAT-5003-001-04 & 04A
81	RD	Yes	Department of Energy	CREATIVE REALITIES	1,188,002	-	SUBCONTRACT TA BAT-5003-001-05 & 05A
81	RD	Yes	Department of Energy	CREATIVE REALITIES	227,929	-	SUBCONTRACT BAT-5003-001-00 MOD NO. 1
81	RD	Yes	Department of Energy	CREATIVE REALITIES	21,491	-	SUBCONTRACT TA BAT-5003-001-01
81	RD	Yes	Department of Energy	CREATIVE REALITIES	35,778	-	SUBCONTRACT TA BAT-5003-001-02 + 02A
81	RD	Yes	Department of Energy	DELPHI CORPORATION	1,837,097	10,531	49359
81	RD	Yes	Department of Energy	EAGLE RES GROUP	272	-	SUBCONTRACT AGREEMENT 06-001
81	RD	Yes	Department of Energy	FUEL CELL ENERGY, INC.	14,620	-	PO 35525
81	RD	Yes	Department of Energy	FUTUREGEN INDUSTRIAL ALLIANCE, INC.	3,689,003	335,839	50050
81	RD	Yes	Department of Energy	JASON ASSOC CORP	133,255	-	SUBCONTRACT NO. 1102S-0301
81	RD	Yes	Department of Energy	KONA CARBON LLC	5,084	-	AGREEMENT NO. OP41429
81	RD	Yes	Department of Energy	LOCKHEED MARTIN HANFORD CORP.	634	-	54673
81	RD	Yes	Department of Energy	LOCKHEED MARTIN HANFORD CORP.	6,265	-	7100009107
81	RD	Yes	Department of Energy	LOWER COLUMBIA RIVER ESTUARY PARTNERSHIP	10,355	(1,500)	51823
81	RD	Yes	Department of Energy	LOWER COLUMBIA RIVER ESTUARY PARTNERSHIP	4,844	500	52054
81	RD	Yes	Department of Energy	LOWER COLUMBIA RIVER ESTUARY PARTNERSHIP	91,575	-	53685
81	RD	Yes	Department of Energy	LOWER COLUMBIA RIVER ESTUARY PARTNERSHIP	91,898	7,250	53743
81	RD	Yes	Department of Energy	LOWER COLUMBIA RIVER ESTUARY PARTNERSHIP	402	-	53889
81	RD	Yes	Department of Energy	MCDERMOTT INTL INC	72,677	-	SUBCONTRACT NO. RCD 1464
81	RD	Yes	Department of Energy	MIDWEST RES INST	2,099	-	TO KAF-9-29764-26/TIER 3 TECHNICAL SERVICES
81	RD	Yes	Department of Energy	MIDWEST RES INST	200,049	-	TO KAF-9-29764-28/TIER 3 TECHNICAL SERVICES
81	RD	Yes	Department of Energy	MIDWEST RES INST	167,954	-	TO KAF-9-29764-29/TIER 4 PROFESSIONAL SUPPORT SERVICES
81	RD	Yes	Department of Energy	MONTANA STATE UNIVERSITY	970,749	400,992	G141-06-W0831
81	RD	Yes	Department of Energy	NAVARRO RESEARCH + ENGINEERING INC	63,795	-	SUBCONTRACT NO. 8078-003
81	RD	Yes	Department of Energy	PHYSICAL OPTICS CORPORATION	8,134	-	50006
81	RD	Yes	Department of Energy	PORTAGE ENVIRONMENTAL INC	(1,178)	-	PEI-B004S01, TASK ORDER B2006-01
81	RD	Yes	Department of Energy	PROTECTION STRATEGIES, INC.	37,425	-	55696
81	RD	Yes	Department of Energy	RADIATION MONITORING DEVICES, INC.	1,950	-	53394
81	RD	Yes	Department of Energy	REEVES & SONS	6,849	-	49204
81	RD	Yes	Department of Energy	SM STOLLER	1,038,547	-	STLR-3730-002CP
81	RD	Yes	Department of Energy	STATE OF OHIO	(139)	-	GRANT AGREEMENT NO. CDO/D-99-16
81	RD	Yes	Department of Energy	STATE OF WEST VIRGINIA	27,244	-	SUBCONTRACT NO. 03-410-B
81	RD	Yes	Department of Energy	STOLLER CORP	36,253	-	PO 0000003836;REQ NO 0000020880;3110/1-707-1-09-905-1-01/7530
81	RD	Yes	Department of Energy	STOLLER-NAVARRO JOINT VENTURE	2,873,149	-	S-N-021004-A
81	RD	Yes	Department of Energy	SYSTEMATIC MANAGEMNT SERVICES INC	795,346	-	TASK ORDER NO. DE-AT52-07NA28423/SUBCONTRACT NO. DOE/NNSA-BPA:0004
81	RD	Yes	Department of Energy	SYSTEMATIC MANAGEMNT SERVICES INC	-	-	TASK ORDER NO. DE-AT52-07NA28423/SUBCONTRACT NO. DOE/NNSA-BPA:0004
81	RD	Yes	Department of Energy	THESEUS PROFESSIONAL SERVICES, LLC	31,834	-	53651
81	RD	Yes	Department of Energy	UNIVERSITY OF VERMONT	17,992	-	P28571
81	RD	Yes	Department of Energy	US DEPT OF ENERGY (DOE)	1,090	-	DOCUMENT NO. 634113
81	RD	Yes	Department of Energy	UT-BATTELLE	228,363	-	4000049417
81	RD	Yes	Department of Energy	VISTA CLARA, INC.	20,632	-	52713
81	RD	Yes	Department of Energy	WASHINGTON GROUP INTERNATIONAL	59,352	-	79065.001-7001SC

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81	RD	Yes	Department of Energy	WASHINGTON GROUP INTERNATIONAL INC.	$ 4,478,391	$ 531,479	79065.001-7001SC
81	RD	Yes	Department of Energy	WASHINGTON SAFETY MANAGEMENT SOLUTIONS	(2,735)	-	SUBCONTRACT NUMBER 003707
81	RD	Yes	Department of Energy	WASHINGTON SAFETY MANAGEMENT SOLUTIONS	8	-	SUBCONTRACT NO. 012207
81	RD	Yes	Department of Energy	WASHINGTON STATE UNIVERSITY	18,661	-	G000098
81	RD	Yes	Department of Energy	WEST VIRGINIA UNIVERSITY	32,858	-	07-110-PNNL
81	RD	Yes	Department of Energy	X-RAY INSTRUMENTATION ASSOCIATES, LLC	18,532	-	49281
81	RD	Yes	Department of Energy	YAKIMA INDIAN NATION	508	-	53227
81	RD	Yes	Department of Energy	Z INC	5,756	-	06EI-40512.000 AND 07EI-40512.001 AND 07EI-40512.002 AND 07EI-40512.003
81	RD	Yes	Department of Energy	Z-INC	216	-	04EI-40502-06
					23,594,163	1,315,097	
83	RD	Yes	Federal Emergency Management Agency	VIRGINIA POLYTECHNIC INSTITUTE & STATE UNIVERSITY	578	-	CR 19615-425443
93	113	Yes	Department of Health and Human Services	UNIV OF WA	19,099	-	UW CONTRACT NO. 378170/SUBC NO. 479146
93	113	Yes	Department of Health and Human Services	LAMONT-DOHERTY EARTH OBSERVATORY	364,340	-	1U01ES016110-01
93	113	Yes	Department of Health and Human Services	TRUSTEES OF COLUMBIA UNIVERSITY	122,737	-	1PA0ES015905-01
93	121	Yes	Department of Health and Human Services	UNIV OF NORTH CAROLINA CHAPEL HILL	62,212	-	UNC-CH 5-51220
93	143	Yes	Department of Health and Human Services	UNIV OF WA	52,239	-	UW CONTRACT NO. 378270/SUBC NO. 521214
93	279	Yes	Department of Health and Human Services	UNIVERSITY OF MEDICINE & DENTISTRY OF NEW JERSEY	40,804	-	PO341348
93	389	Yes	Department of Health and Human Services	UNIVERSITY OF WASHINGTON	191,201	3,010	565961/ 473183/ 399778/ 2P30DA015625-06
93	838	Yes	Department of Health and Human Services	LEVITRONIX LLC	287,758	-	LSA NO. OP38483
93	839	Yes	Department of Health and Human Services	UNIVERSITY OF ROCHESTER SCHOOL OF MEDICINE & DENTISTRY	97,764	-	53054
93	847	Yes	Department of Health and Human Services	OREGON HEALTH SCIENCE UNIVERSITY	6,171	-	46328
93	853	Yes	Department of Health and Human Services	UNIVERSITY OF CALIFORNIA, LOS ANGELES	193,632	-	1490 G GE528
93	859	Yes	Department of Health and Human Services	MASSACHUSETTS GENERAL HOSPITAL	1,062,138	120,450	44301
93	865	Yes	Department of Health and Human Services	UNIV OF NORTH CAROLINA AT CHAPEL HILL	2,781	-	GRANT 1 R01 HD043883-01A1, CFDA NO. 93.865
93	867	Yes	Department of Health and Human Services	UNIV OF SOUTHERN CALIFORNIA	108,206	-	H38024
93	867	Yes	Department of Health and Human Services	UNIV OF SOUTHERN CALIFORNIA	(12,117)	-	AGREEMENT NO. H33472
93	867	Yes	Department of Health and Human Services	UNIVERSITY OF SOUTHERN CALIFORNIA	10,568	-	SUBAWARD NO. H35643
93	989	Yes	Department of Health and Human Services	UNIV OF CA-BERKELEY	61,282	37,646	SUBAWARD NO. SA5162-32119
93	RD	Yes	Department of Health and Human Services	ACAMBIS	(34,936)	-	SUBCONTRACT NO. 200-2004-00014(BTL)
93	RD	Yes	Department of Health and Human Services	ACAMBIS	30,558	-	MVA 2006-00031BTL/PO #901443
93	RD	Yes	Department of Health and Human Services	AMERICAN TYPE CULTURE COLLECTION	180,220	-	BOA-03-2005-001/TASK 8
93	RD	Yes	Department of Health and Human Services	AMERICAN TYPE CULTURE COLLECTION	22,383	-	BOA-03-2005-001/TASK 9
93	RD	Yes	Department of Health and Human Services	AMERICAN TYPE CULTURE COLLECTION	76,141	-	BOA-03-2005-001/TASK 10
93	RD	Yes	Department of Health and Human Services	AMERICAN TYPE CULTURE COLLECTION	134	-	BOA-03-2005-001/TASK 1
93	RD	Yes	Department of Health and Human Services	AMERICAN TYPE CULTURE COLLECTION	18,561	-	BOA-03-2005-001/TASK 2
93	RD	Yes	Department of Health and Human Services	AMERICAN TYPE CULTURE COLLECTION	126,772	-	BOA-03-2005-001/TASK 3
93	RD	Yes	Department of Health and Human Services	AMERICAN TYPE CULTURE COLLECTION	116,724	-	BOA-03-2005-001/TASK 5
93	RD	Yes	Department of Health and Human Services	AMERICAN TYPE CULTURE COLLECTION	33,522	-	BOA-03-2005-001/TASK 6
93	RD	Yes	Department of Health and Human Services	AMERICAN TYPE CULTURE COLLECTION	98,421	-	BOA-03-2005-001/TASK 7
93	RD	Yes	Department of Health and Human Services	AMERICAN WATER WORKS ASSOCIATION RESEARCH FOUNDATION	652	-	2985
93	RD	Yes	Department of Health and Human Services	APPLIED RES ASSOCS INC	147,952	-	SUBCONTRACT NO. S-29000.50
93	RD	Yes	Department of Health and Human Services	ARKANSAS DEPT OF HEALTH + HUMAN SERVICES	295,351	-	VENDOR #100080230
93	RD	Yes	Department of Health and Human Services	BOOZ-ALLEN-HAMILTON	739	-	SUBCONTRACT NO. 72234CBS20
93	RD	Yes	Department of Health and Human Services	BRANDEIS UNIVERSITY	2,429	-	SUBCONTRACT AGREEMENT
93	RD	Yes	Department of Health and Human Services	CASE WESTERN RESERVE UNIV	13,860	-	RES502733
93	RD	Yes	Department of Health and Human Services	CHILDRENS HOSPITAL OF PHILADELPHIA	71,437	-	CHOP REF NO. 320743-03-01, 320743-04-01
93	RD	Yes	Department of Health and Human Services	CO STATE UNIV	(4)	-	SUBAWARD NO. G-7620-2
93	RD	Yes	Department of Health and Human Services	DADE MOELLER & ASSOCIATES, INC.	293,435	-	S4-1142
93	RD	Yes	Department of Health and Human Services	DUKE UNIV COMPREHENSIVE CANCER CENTER	1,254	-	SUBAWARD NO. 132408, 303-2189, 146143/ 139294
93	RD	Yes	Department of Health and Human Services	DUKE UNIVERSITY MEDICAL CENTER	17,234	-	303-1505
93	RD	Yes	Department of Health and Human Services	DVC LLC	193,968	-	SUBCONTRACT NO. S1008288
93	RD	Yes	Department of Health and Human Services	DYNPORT VACCINE CO LLC	331,988	-	S1008551
93	RD	Yes	Department of Health and Human Services	ELUSYS THERAPEUTICS INC	404,637	-	STUDY NO. OP44005R3 TO LSA OP45836
93	RD	Yes	Department of Health and Human Services	ELUSYS THERAPEUTICS INC	21,079	-	AGREEMENT NO. OP35558
93	RD	Yes	Department of Health and Human Services	ELUSYS THERAPEUTICS INC	121,185	-	AGREEMENT NO. OP43601
93	RD	Yes	Department of Health and Human Services	ELUSYS THERAPEUTICS INC	540,833	-	STUDY NO. OP47184 TO LSA NO. OP45836

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FOR THE YEAR ENDED SEPTEMBER 30, 2008

Agency Code	CFDA	R&D	Agency	Major Sub Agency/Program Title	Total Expenditures	Subcontracted Dollars	Contract Ref.
93	RD	Yes	Department of Health and Human Services	EMERGENT PRODUCT DEVEL GAITHERSBURG	$ 3,495	$ -	ORDER NO. 0005
93	RD	Yes	Department of Health and Human Services	EMERGENT PRODUCT DEVEL GAITHERSBURG INC	42,679	-	ORDER NO. 0004
93	RD	Yes	Department of Health and Human Services	EMERGENT PRODUCT DEVEL GAITHERSBURG INC	46,695	-	ORDER NO. 0003
93	RD	Yes	Department of Health and Human Services	EMERGENT PRODUCT DEVEL GAITHERSBURG INC	338,186	-	ORDER NO. 0001
93	RD	Yes	Department of Health and Human Services	EMORY UNIV	107,992	-	SUBCONTRACT NO. 5-41690-S1
93	RD	Yes	Department of Health and Human Services	FISHER BIOSERVICES	513,496	-	FBS-05413-04
93	RD	Yes	Department of Health and Human Services	FISHER BIOSERVICES	(245)	-	FBS-85332-27
93	RD	Yes	Department of Health and Human Services	HUMAN GENOME SCIENCES INC	1,698	-	STUDY NO. OP51808R2 TO LAB SVCS AGREEMENT NO. CP053709
93	RD	Yes	Department of Health and Human Services	HUMAN GENOME SCIENCES INC	60,418	-	PURCHASE ORDER 3030190
93	RD	Yes	Department of Health and Human Services	HUMAN GENOME SCIENCES INC	55,896	-	CMA HGSI NO. CP053709/N104500
93	RD	Yes	Department of Health and Human Services	HUMAN GENOME SCIENCES INC	2,094	-	STUDY NO. OP43228R
93	RD	Yes	Department of Health and Human Services	HUMAN GENOME SCIENCES INC	372,845	-	PURCHASE ORDER 3030313
93	RD	Yes	Department of Health and Human Services	HUMAN GENOME SCIENCES INC	739,929	-	STUDY NO. OP46019R TO LAB SVCS AGREEMENT NO. CP053709
93	RD	Yes	Department of Health and Human Services	HUMAN GENOME SCIENCES INC	771,511	-	STUDY NO. OP48064 TO LAB SVCS AGREEMENT NO. CP053709
93	RD	Yes	Department of Health and Human Services	IMPAQ INTERNATIONAL LLC	2,373	-	SUBCONTRACT NO. AHRQ-1 RISK MEMO DO NOT BILL
93	RD	Yes	Department of Health and Human Services	JOHNS HOPKINS MEDICAL INSTITUTIONS	3,125	-	SUBAWARD NO. 8408-51079-X
93	RD	Yes	Department of Health and Human Services	JOHNS HOPKINS SCHOOL OF PUB HEALTH	36,388	-	P.O. #2000289069
93	RD	Yes	Department of Health and Human Services	JOHNS HOPKINS UNIV	7,004	-	SUBAWARD NO. 8412-80095-X
93	RD	Yes	Department of Health and Human Services	JOHNS HOPKINS UNIV	(16)	-	COOP AGREEMENT #U10 EY14483/P.O. #54792
93	RD	Yes	Department of Health and Human Services	JOHNS HOPKINS UNIV	3,367	-	SUBAWARD NO. 2000010336
93	RD	Yes	Department of Health and Human Services	JOHNS HOPKINS UNIVERSITY	150,664	-	P.O. #8606-88167
93	RD	Yes	Department of Health and Human Services	JOINT COMMISSION ON ACCREDITATION OF HEALTHCARE ORG.	2,622	-	1P20HS017113-01
93	RD	Yes	Department of Health and Human Services	LIGOCYTE PHARMACEUTICALS INC	22,224	-	STUDY NO. OP50140R2 TO LSA NO. OP50964
93	RD	Yes	Department of Health and Human Services	LIGOCYTE PHARMACEUTICALS INC	8,620	-	AGREEMENT NO. OP39192
93	RD	Yes	Department of Health and Human Services	LIGOCYTE PHARMACEUTICALS INC	(54)	-	AGREEMENT NO. OP42367
93	RD	Yes	Department of Health and Human Services	MACROGENICS	124,849	-	ADB CONTRACT NO. N01-AI-60013
93	RD	Yes	Department of Health and Human Services	MANILA CONSULTING GROUP	792,545	-	280-05-0122
93	RD	Yes	Department of Health and Human Services	MEDAREX INC	21	-	OP37044
93	RD	Yes	Department of Health and Human Services	MEDAREX INC	244,341	-	LSA NO. OP49504
93	RD	Yes	Department of Health and Human Services	MEDAREX INC	-	-	PROPOSAL NO. CP059884
93	RD	Yes	Department of Health and Human Services	MICHIGAN STATE UNIVERSITY	69	-	TSA NO. OP48535R2
93	RD	Yes	Department of Health and Human Services	NATL ASSN COUNTY + CITY HEALTH OFFICIALS	771	-	NACCHO CONTRACT #2006-081001
93	RD	Yes	Department of Health and Human Services	NORTHWESTERN UNIVERSITY	15,749	-	1 P20 HS017114-01
93	RD	Yes	Department of Health and Human Services	PHARMATHENE	8,320	-	STUDY NO. OP40763R3
93	RD	Yes	Department of Health and Human Services	PHILIPS MEDICAL SYSTEMS	(1)	-	TOA NO. OP40194 (OP39174R3)
93	RD	Yes	Department of Health and Human Services	PHILIPS MEDICAL SYSTEMS	21,756	-	TOA NO. OP40671
93	RD	Yes	Department of Health and Human Services	PRINCETON UNIVERSITY	7,659	-	SUBAWARD NO. 00001544
93	RD	Yes	Department of Health and Human Services	PRINCETON UNIVERSITY	21,291	-	SUBAWARD NO. 00001543
93	RD	Yes	Department of Health and Human Services	PURDUE UNIVERSITY	49,855	-	4201-22901
93	RD	Yes	Department of Health and Human Services	SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC)	395,976	-	25XS118
93	RD	Yes	Department of Health and Human Services	SEATTLE BIOMOLECULAR RESEARCH INSTITUTE	75,152	-	HHSN266200700057C
93	RD	Yes	Department of Health and Human Services	SPINA BIFIDA ASSOCIATION	63,028	-	SERVICE AGREEMENT TO OP48205
93	RD	Yes	Department of Health and Human Services	ST LOUIS UNIV	35,433	-	1 R01 HS014007-01A1, 5 R01 HS014007-02
93	RD	Yes	Department of Health and Human Services	ST LOUIS UNIV SCHOOL OF PUBLIC HEALTH	30,991	-	SUBCONTRACT OP43358
93	RD	Yes	Department of Health and Human Services	ST LOUIS UNIV SCHOOL OF PUBLIC HEALTH	41,889	-	SUBCONTRACT OP48780
93	RD	Yes	Department of Health and Human Services	SYRACUSE UNIVERSITY	74,332	-	SUBAWARD NO. 22073-01655-S01
93	RD	Yes	Department of Health and Human Services	THE MOLECULAR SCIENCES INSTITUTE	571	-	400-30-5
93	RD	Yes	Department of Health and Human Services	THOMPSON MEDSTAT	17,480	-	HCUP5-2007-BATTELLE
93	RD	Yes	Department of Health and Human Services	TRUSTEES OF COLUMBIA UNIVERSITY	14,858	-	5 R01 ES11379/539916
93	RD	Yes	Department of Health and Human Services	UNIV OF CHICAGO	-	-	AGREEMENT NO. CP059521
93	RD	Yes	Department of Health and Human Services	UNIV OF NORTH CAROLINA AT CHAPEL HILL	213,917	-	5-31983
93	RD	Yes	Department of Health and Human Services	UNIV OF NORTH CAROLINA AT CHAPEL HILL	4,602	-	1R01AR056328-01A1
93	RD	Yes	Department of Health and Human Services	UNIV OF NORTH CAROLINA AT CHAPEL HILL	23,087	-	5-35046 STUDY CENTER
93	RD	Yes	Department of Health and Human Services	UNIV OF NORTH CAROLINA AT CHAPEL HILL	81	-	5-35017 BURKE COUNTY
93	RD	Yes	Department of Health and Human Services	UNIV OF NORTH CAROLINA AT CHAPEL HILL	105,752	-	AGREEMENT UNC-CH 5-50229
93	RD	Yes	Department of Health and Human Services	UNIV OF NORTH CAROLINA AT CHAPEL HILL	10,380	-	5-35053 ROCKINGHAM COUNTY
93	RD	Yes	Department of Health and Human Services	UNIV OF NORTH CAROLINA CHAPEL HILL	348	-	UNC-CH 5-38502
93	RD	Yes	Department of Health and Human Services	UNIV OF NORTH CAROLINA CHAPEL HILL	313,626	-	UNC-CH 5-38901
93	RD	Yes	Department of Health and Human Services	UNIV OF NORTH CAROLINA CHAPEL HILL	(2,535)	-	UNC-CH 5-34335
93	RD	Yes	Department of Health and Human Services	UNIV OF NORTH CAROLINA CHAPEL HILL	619,279	-	UNC-CH 5-50337

(Continued)

BATTELLE MEMORIAL INSTITUTE

SCHEDULE OF EXPENDITURES OF FEDERAL AND NON-FEDERAL AWARDS
FOR THE YEAR ENDED SEPTEMBER 30, 2008

Agency Code	CFDA	R&D	Agency	Major Sub Agency/Program Title	Total Expenditures	Subcontracted Dollars	Contract Ref.
93	RD	Yes	Department of Health and Human Services	UNIV OF SOUTHERN CALIFORNIA	$ 10,817	$ -	SUBAWARD NO. H39324
93	RD	Yes	Department of Health and Human Services	UNIV OF SOUTHERN CALIFORNIA	464,588	-	SUBAWARD NO. H39301
93	RD	Yes	Department of Health and Human Services	UNIV OF SOUTHERN CALIFORNIA	344,840	-	AGREEMENT NO. H36118
93	RD	Yes	Department of Health and Human Services	UNIV OF SOUTHERN CALIFORNIA	10,856	-	SUBAWARD NO. H36660
93	RD	Yes	Department of Health and Human Services	UNIVERSITY OF ALABAMA AT BIRMINGHAM	151,807	-	5 P01 ES011617-03
93	RD	Yes	Department of Health and Human Services	UNIVERSITY OF CALIFORNIA - DAVIS	2,126	-	RISK MEMO -- DO NOT BILL
93	RD	Yes	Department of Health and Human Services	UNIVERSITY OF IOWA	50,885	-	P.O. #1000608774
93	RD	Yes	Department of Health and Human Services	UNIVERSITY OF MICHIGAN	129,725	-	PO #3000698227
93	RD	Yes	Department of Health and Human Services	UNIVERSITY OF NORTH CAROLINA	397,722	-	HHSN275200503413C/UNC ACCT # 5-55842
93	RD	Yes	Department of Health and Human Services	UNIVERSITY OF WASHINGTON	503,360	13	565961/ 473183/ 399778/ 2P30DA015625-06
93	RD	Yes	Department of Health and Human Services	VANDERBILT UNIV DEPT OF CHEM ENGINEERING	41,508	-	VUMC33448-R
93	RD	Yes	Department of Health and Human Services	VANDERBILT UNIVERSITY MEDICAL CENTER	23,176	-	VUMC33795-R
93	RD	Yes	Department of Health and Human Services	VAXGEN INC	(9,492)	-	VAXGEN 2
93	RD	Yes	Department of Health and Human Services	VAXIN INC	218,196	-	TSA #OP40577
93	RD	Yes	Department of Health and Human Services	VICAL, INC	(2,907)	-	AGREEMENT NO. OP41192
93	RD	Yes	Department of Health and Human Services	WASHINGTON STATE UNIVERSITY	106,631	-	100725_G002318
93	RD	Yes	Department of Health and Human Services	WASHINGTON UNIV. SCHOOL OF MEDICINE	13,353	-	P.O. #24283A
93	RD	Yes	Department of Health and Human Services	WESTAT	4,265	-	WESTAT SUBCONTRACT NO. 7590-S-01
93	RD	Yes	Department of Health and Human Services	WESTAT	109,418	-	WESTAT CONTRACT NO. 8494-S02
93	RD	Yes	Department of Health and Human Services	WESTAT	15,750	-	277-00-6105
					15,002,446	161,119	
97	RD	Yes	Department of Homeland Security	ABSG CONSULTING	1,837	-	INDEPENDENT CONTRACTOR AGREEMENT
97	RD	Yes	Department of Homeland Security	AOC APPLIED TECHNOLOGIES CORP	(829)	-	TSA05-AOC-AT/BATTELLE-LOT 1-001/T.O. 003
97	RD	Yes	Department of Homeland Security	AOC APPLIED TECHNOLOGIES CORP	4,090	-	TSA05-AOC-AT/BATTELLE-LOT 1-001 TASK ORDER #004
97	RD	Yes	Department of Homeland Security	ATK MISSION RESEARCH	453,308	278	SC-00032-07-0001
97	RD	Yes	Department of Homeland Security	CHENEGA TECHNICAL SERVICES CORPORATION	172,666	5,212	BATTELLE-003-002
97	RD	Yes	Department of Homeland Security	CHENEGA TECHNICAL SERVICES CORPORATION	1,045	-	1013P3LBC1
97	RD	Yes	Department of Homeland Security	CHENEGA TECHNICAL SERVICES CORPORATION	1,634,630	-	54126
97	RD	Yes	Department of Homeland Security	CHENEGA TECHNICAL SERVICES CORPORATION	42,056	-	54294
97	RD	Yes	Department of Homeland Security	CHENEGA TECHNICAL SERVICES CORPORATION	397,420	-	54298
97	RD	Yes	Department of Homeland Security	CHENEGA TECHNICAL SERVICES CORPORATION	6,445	-	54299
97	RD	Yes	Department of Homeland Security	CHENEGA TECHNOLOGY SERVICES CORPORATION	1,763	-	1013P23425
97	RD	Yes	Department of Homeland Security	DYNAMIC SECURITY CONCEPTS INC	1,451	-	SUBCONTRACT 06-0005, TO 01
97	RD	Yes	Department of Homeland Security	DYNAMIC SECURITY CONCEPTS INC	325	-	SUBCONTRACT 06-0005, TO 02
97	RD	Yes	Department of Homeland Security	DYNAMIC SECURITY CONCEPTS INC	614	-	SUBCONTRACT 06-0005, TO 03
97	RD	Yes	Department of Homeland Security	DYNAMIC SECURITY CONCEPTS INC	225	-	SUBCONTRACT 06-0005, TO 04
97	RD	Yes	Department of Homeland Security	GENERAL ELECTRIC GLOBAL RESEARCH	718,697	-	700170791
97	RD	Yes	Department of Homeland Security	INVITROGEN CORP	119,751	-	OP40171
97	RD	Yes	Department of Homeland Security	LOCKHEED MARTIN CORP	32,986	-	PO GG36796A67/PO 7100001505/PO 7100014000/PO 7100026714
97	RD	Yes	Department of Homeland Security	NORTHROP GRUMMAN CORP	32,854	21,626	8G5-NEP-BATTELLE-08/TASK ORDER 005
97	RD	Yes	Department of Homeland Security	NORTHROP GRUMMAN CORP	23,168	-	8GNEP-BATTELLE-08/TASK ORDER 003
97	RD	Yes	Department of Homeland Security	NORTHROP GRUMMAN CORP	1,333	-	8GNEP-BATTELLE-08/TASK ORDER 004
97	RD	Yes	Department of Homeland Security	NORTHROP GRUMMAN CORP	11,414	-	HSHQDC-07-J-00493/TASK ORDER 001/PO # FOR INVOICE 7500025408
97	RD	Yes	Department of Homeland Security	SCI APPLICATIONS INTL CORP	4,342	-	SUBCONTRACT NO. 4400117645
97	RD	Yes	Department of Homeland Security	SCI APPLICATIONS INTL CORP	3,460	3,340	4400143530
97	RD	Yes	Department of Homeland Security	SCI APPLICATIONS INTL CORP	129,584	-	4400150910
97	RD	Yes	Department of Homeland Security	SCI APPLICATIONS INTL CORP	40,837	-	SUBCONTRACT #4400155888
97	RD	Yes	Department of Homeland Security	SOUTH CAROLINA RESEARCH AUTHORITY	7,171	-	AGR # 48569
					3,842,643	30,456	

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BATTELLE MEMORIAL INSTITUTE

SCHEDULE OF EXPENDITURES OF FEDERAL AND NON-FEDERAL AWARDS
FOR THE YEAR ENDED SEPTEMBER 30, 2008

Agency Code	CFDA	R&D	Agency	Major Sub Agency/Program Title	Total Expenditures	Subcontracted Dollars	Contract Ref.
98	RD	Yes	Agency for International Development	INTERNATIONAL RESOURCES GROUP LTD	$ 136,084	$ -	SUBCONTRACT NO. 4000-IQC-BATTELLE, TASK ORDER 02
99	RD	Yes	Miscellaneous	INTERNATIONAL SYSTEMS MARKETING INC	81,350	-	SOW 031408
99	RD	Yes	Miscellaneous	LOUIS BERGER GROUP	21,833	-	P.O. NO. JG 101B6-BAT-01
					103,183	-	
			Total indirect funding		170,943,404	5,854,284	
			TOTAL EXPENDITURES OF FEDERAL AWARDS		$ 779,133,714	$ 186,071,904	

(Concluded)

BATTELLE MEMORIAL INSTITUTE

NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AND NON-FEDERAL AWARDS FOR THE YEAR ENDED SEPTEMBER 30, 2008

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Presentation — The accompanying schedule of expenditures of federal and non-federal awards (the "Schedule") summarizes the expenditures of Battelle Memorial Institute and subsidiaries ("Battelle") under programs funded by federal and state governments for the year ended September 30, 2008. The Schedule has been prepared on the accrual basis in accordance with accounting principles generally accepted in the United States of America and includes all grants and contracts entered into directly between Battelle and agencies and departments of the federal and state governments, as well as funds passed through to Battelle by other recipients. In accordance with OMB Circular A-133, the Schedule does not include amounts received to operate government-owned, contractor-operated facilities.

Research and Development Cluster — OMB Circular A-133 defines research and development as follows: research is a systematic study directed toward fuller scientific knowledge or understanding of the subject studied; development is the systematic use of knowledge and understanding gained from research directed toward the production of useful materials, devices, systems, or methods, including design and development of prototypes and processes.

Subrecipient — Certain funds are passed-through to subgrantee organizations by Battelle. Expenditures incurred by the subgrantees and reimbursed by Battelle are presented in the Schedule.

Battelle is also the subrecipient of funds which have been reported as expenditures and listed as pass-through funds.

2. NONCASH AWARDS

During the year ended September 30, 2008, Battelle did not receive nonmonetary assistance.

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES FOR PROGRAM EXPENDITURES

Expenditures consist of direct and indirect costs. Direct costs are those that can be easily identified with an individual sponsored project. The salary cost of a Lead Scientist or Technical Specialist and the materials consumed by the project are examples of direct costs.

Battelle uses indirect costs rates to charge indirect costs to individual sponsored projects. Indirect costs are the costs of services and resources that benefit both sponsored and nonsponsored projects. The rates are the result of a number of complex cost allocation procedures that Battelle uses to allocate its indirect costs to both sponsored and nonsponsored activities. The indirect costs allocated to sponsored projects are divided by the direct costs of sponsored projects to arrive at a rate. Before the rates are used, the Defense Contract Audit Agency must approve them.

4. CLASSIFIED INFORMATION

Due to the nature of research and development that Battelle performs on behalf of the Federal Government, various contracts and project information is considered classified, which includes "Top Secret," "Secret," or "Confidential." As a result, the Schedule reflects summarized data by agency in order to properly safeguard various information as required by the Federal Government.

5. RELATIONSHIP TO CONSOLIDATED FINANCIAL STATEMENTS

Awards in the amount of $779,133,714 are reported as a portion of total project revenue in Battelle's consolidated financial statements as revenue from operations.

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INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

To the Board of Directors of
Battelle Memorial Institute
Columbus, OH

We have audited the consolidated financial statements of Battelle Memorial Institute ("Battelle") as of and for the year ended September 30, 2008, and have issued our report thereon dated December 18, 2008. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States of America.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered Battelle's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the consolidated financial statements, but not for the purpose of expressing an opinion on the effectiveness of Battelle's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of Battelle's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control.

Our consideration on the internal control over financial reporting was for the limited purpose described in the preceding and would not necessarily identify all deficiencies in the internal control that might be significant deficiencies, and accordingly, would not necessarily disclose all significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Battelle's consolidated financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

We noted certain matters that we reported to management of Battelle in a separate letter dated December 18, 2008.

This report is intended solely for the information and use of the Board of Directors and management of Battelle, federal awarding agencies, state funding agencies, and pass-through entities, and is not intended to be, and should not be, used by anyone other than these specified parties.

Deloitte + Touche LLP

December 18, 2008

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INDEPENDENT AUDITORS' REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR FEDERAL AWARD PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133

To the Board of Directors of
Battelle Memorial Institute
Columbus, OH

Compliance

We have audited the compliance of Battelle Memorial Institute and subsidiaries ("Battelle") with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) Circular A-133 *Compliance Supplement* that are applicable to its major federal program for the year ended September 30, 2008. Battelle's major federal program is identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to each of its major programs is the responsibility of Battelle's management. Our responsibility is to express an opinion on Battelle's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major program occurred. An audit includes examining, on a test basis, evidence about Battelle's compliance with those requirements and performing such other procedures, as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on Battelle's compliance with those requirements.

In our opinion, Battelle complied, in all material respects, with the requirements referred to above that are applicable to its major program for the year ended September 30, 2008. However, the results of our auditing procedures disclosed an instance of noncompliance with those requirements, which is required to be reported in accordance with OMB Circular A-133 and which is described in the accompanying schedule of findings and questioned costs as item 08-01.

Internal Control Over Compliance

The management of Battelle is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered Battelle's internal control over compliance with requirements that could have a direct and material effect on a major program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of Battelle's internal control over compliance.

Our consideration on internal control over compliance was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in the entity's internal control that might be significant deficiencies or material weaknesses as defined below. However, as discussed below, we identified deficiencies in internal control over compliance that we consider to be significant deficiencies.

A control deficiency is an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with a type of compliance requirement of a program on a timely basis. A significant deficiency is a control deficiency or combination of control deficiencies, that adversely affects the entity's ability to administer a program such that there is more than a remote likelihood that noncompliance with a type of compliance requirement of a program that is more than inconsequential will not be prevented or detected by the entity's internal control. We consider the deficiencies in internal control over compliance described in the accompanying schedule of findings and questioned costs as item 08-01 to be significant deficiencies.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that material noncompliance with a type of compliance requirement of a federal program will not be prevented or detected by the entity's internal control. We did not consider the deficiency described in the accompanying schedule of findings and questioned costs to be a material weakness.

Battelle's response to the finding identified in our audit is described in the accompanying schedule of findings and questioned costs. We did not audit Battelle's response, and accordingly, we express no opinion on it.

Schedule of Expenditures of Federal and Non-Federal Awards

We have audited the consolidated financial statements of Battelle as of and for the year ended September 30, 2008, and have issued our report thereon dated December 18, 2008. Our audit was performed for the purpose of forming an opinion on the consolidated financial statements taken as a whole. The accompanying schedule of expenditures of federal and non-federal awards is presented for the purpose of additional analysis as required by OMB Circular A-133 and is not a required part of the consolidated financial statements. This schedule is the responsibility of the management of Battelle. Such information has been subjected to the auditing procedures applied in our audit of the consolidated financial statements and, in our opinion, is fairly stated, in all material respects, when considered in relation to the consolidated financial statements taken as a whole.

This report is intended solely for the information and use of the Board of Directors and management of Battelle, federal awarding agencies, state funding agencies, and pass-through entities and is not intended to be, and should not be, used by anyone other than these specified parties.

Deloitte + Touche LLP

December 18, 2008

BATTELLE MEMORIAL INSTITUTE

SCHEDULE OF FINDINGS AND QUESTIONED COSTS
FOR THE YEAR ENDED SEPTEMBER 30, 2008

PART I — SUMMARY OF AUDITORS' RESULTS

FINANCIAL STATEMENTS:				
Type of auditors' report issued:		Unqualified		
Internal control over financial reporting:				
1. Material weakness(es) identified?	____	Yes	X	No
2. Significant deficiencies identified not considered to be material weaknesses?	____	Yes	X	None Reported
3. Noncompliance material to the financial statements noted?	____	Yes	X	No
FEDERAL AWARDS:				
4. Material weakness(es) identified?	____	Yes	X	No
5. Significant deficiencies identified not considered to be material weaknesses?	X	Yes	____	None Reported
Type of auditors' report issued on compliance for major programs:		Unqualified		
6. Any audit findings disclosed that are required to be reported in accordance with OMB Circular A-133, Section 510(a)	X	Yes	____	No
7. Battelle's major program was		Research and Development Cluster		
8. Dollar threshold used to distinguish between Type A and Type B programs?		$ 3,000,000		
9. Auditee qualify as low risk auditee	____	Yes	X	No

PART II — FINANCIAL STATEMENT FINDINGS SECTION

No matters were reportable.

PART III — FINDINGS AND QUESTIONED COSTS RELATING TO FEDERAL AND NON-FEDERAL AWARDS:

08-01

Federal Program — Research and Development Cluster

CFDA Number — Research and Development Cluster

Federal Grantor/Project Number —

Agency Code	CFDA	Agency	Prime/Upper Tier Contractor or Contract Reference
11	431	Department of Commerce	Climate and Atmospheric Research
11	478	Department of Commerce	Center for Sponsored Coastal Ocean Research Coastal Ocean Program
11	509	Department of Commerce	Science To Achieve Results (STAR) Research Program
11	RD	Department of Commerce	National Oceanic and Atmospheric Administration (NOAA)
12	300	Department of Defense	Basic and Applied Scientific Research
12	RD	Department of Defense	Air Force
12		Department of Defense	Army
12		Department of Defense	Navy
12		Department of Defense	DOD Other
12		Department of Defense	Advanced Research Projects Agency
14	RD	Department of Housing And Urban Development	Office of Healthy Homes and Lead Hazard Control
15	RD	Department of the Interior	Minerals Management Service
15		Department of the Interior	U.S. Bureau of Reclamation
20	RD	Department of Transportation	Federal Highway Administration
20		Department of Transportation	Federal Motor Carrier Safety Administration
20		Department of Transportation	National Cooperative Highway Research Program
42	RD	Library of Congress	Open World Library of Congress
43	RD	National Aeronautics And Space Administration	Marshall Space Flight Center
43		National Aeronautics And Space Administration	Office of Earth Science
43		National Aeronautics And Space Administration	Earth-Sun System Division
43		National Aeronautics And Space Administration	Review & Education Support Service
43		National Aeronautics And Space Administration	Ames Research Center
43		National Aeronautics And Space Administration	In Situ Propellant Production
43		National Aeronautics And Space Administration	Multi-angle Imaging Spectro-Radiometer (MISR)
43		National Aeronautics And Space Administration	NASA Cloud Sat
43		National Aeronautics And Space Administration	Multiscale Modeling of Aerosol Impact on Clouds and Precipit
43		National Aeronautics And Space Administration	Gas-particle reaction kinetics
47	070	National Science Foundation	Computer and Information Science and Engineering
47	RD	National Science Foundation	Structural and Functional Property Integration for Protein S
66	509	Environmental Protection Agency	Science To Achieve Results (STAR) Research Program
66	RD	Environmental Protection Agency	National Center for Environmental Assessment
66		Environmental Protection Agency	National Exposure Research Lab
66		Environmental Protection Agency	Oceans & Coastal Protection Division
66		Environmental Protection Agency	Office of Science Coordination & Policy
66		Environmental Protection Agency	National Risk Management Research Lab
66		Environmental Protection Agency	Office of Science & Technology
66		Environmental Protection Agency	Compliance Assistance Center for the Chemical Industry
66		Environmental Protection Agency	Quantification and Infectivity of Caliciviruses In Water
66		Environmental Protection Agency	Coalbed Methane in Ukraine
66		Environmental Protection Agency	Natural gas methane mitigation in East Europe
66		Environmental Protection Agency	Support for Selenium Study of Old Mercury Advisory Sites
81	089	Department of Energy	Fossil Energy Research and Development
81	RD	Department of Energy	Tennessee Valley Authority
81		Department of Energy	National Energy Technology Laboratory
81		Department of Energy	Chicago Operations Office
81		Department of Energy	Federal Energy Technology Center
81		Department of Energy	Idaho Operations Office
81		Department of Energy	National Renewable Energy Laboratory - NREL
81		Department of Energy	Mountaineer Modeling Report
93	262	Department of Health And Human Services	Occupational Safety and Health Program
93	837	Department of Health And Human Services	Cardiovascular Diseases Research
93	RD	Department of Health And Human Services	Centers for Disease Control
93		Department of Health And Human Services	National Institute Environmental Health Sciences
93		Department of Health And Human Services	National Institute of Health (NIH)
97	069	Department of Homeland Security	Aviation Research Grants
97	RD	Department of Homeland Security	Lesson Without Borders
10	RD	Department of Agriculture	National Center for Atmospheric Research
10		Department of Agriculture	Texas Agricultural Experiment Station
10		Department of Agriculture	JDC, Inc.
11	463	Department of Commerce	Lower Columbia River Estuary Partnership
11	RD	Department of Commerce	Cooperative Institute for Coastal & Estuarine Env. Tech.

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Agency Code	CFDA	Agency	Prime/Upper Tier Contractor or Contract Reference
11		Department of Commerce	JISAO/SMA Climate Impacts Group, University of Washington
11		Department of Commerce	Kitsap County
11		Department of Commerce	Skagit River System Cooperative
11		Department of Commerce	Skagit River Watershed Council
12	300	Department of Defense	Oregon State University
12		Department of Defense	Cal Poly Corporation
12	RD	Department of Defense	Arizona State University
12		Department of Defense	California Polytechnic State University
12		Department of Defense	National Institute for Building Sciences
12		Department of Defense	Oregon Nanoscience & Microtechnologies Institute
12		Department of Defense	Rutgers University
12		Department of Defense	Titan
12		Department of Defense	Scripps Institution of Oceanography, UCSD
12		Department of Defense	University of California - Davis
12		Department of Defense	University of Oregon
12		Department of Defense	Utah State University
12		Department of Defense	West Virginia High Technology Consortium Foundation
12		Department of Defense	Windber Research Institute
12		Department of Defense	Advance Ordnance Technoly (AOT) - Corporate
12		Department of Defense	Nanosys, Inc.
12		Department of Defense	Spectral Sciences, Inc.
12		Department of Defense	Raytheon Company
12		Department of Defense	Nonlinear Ion Dynamics, LLC
12		Department of Defense	United Technologies Research Center
12		Department of Defense	L-3 Communications Titan Group
12		Department of Defense	Trace Photonics, Inc.
12		Department of Defense	Spearhead Innovations
12		Department of Defense	BridgePort Instruments
12		Department of Defense	BK Systems
12		Department of Defense	Lockheed Martin Maritime Systems & Sensors
12		Department of Defense	Science Applications International Corporation (SAIC)
12		Department of Defense	Science Applications International Corporation (SAIC)
12		Department of Defense	Science Applications International Corporation (SAIC)
12		Department of Defense	Science Applications International Corporation - SAIC
12		Department of Defense	Science Applications International Corporation - SAIC
12		Department of Defense	Renewable Alternatives, LLC
12		Department of Defense	Northrop Grumman Systems Corporation
12		Department of Defense	Vista Engineering Technologies LLC
12		Department of Defense	Raytheon - Integrated Defense Systems
12		Department of Defense	Quantum Technology Services, Inc.
12		Department of Defense	Front Edge Technology
12		Department of Defense	D-STAR Engineering Corporation
12		Department of Defense	Raytheon Systems
12		Department of Defense	Raytheon Systems
12		Department of Defense	SAIC
15	RD	Department of the Interior	University of Alaska - Fairbanks
16	RD	Department of Justice	NYPD - Office of Management Analysis & Planning
16		Department of Justice	Science Applications International Corporation - SAIC
19	RD	Department of State	International Atomic Energy Agency
21	RD	Department of the Treasury	UNISYS Corporation
43	RD	National Aeronautics And Space Administration	American Geophysical Union
43		National Aeronautics And Space Administration	North Olympic Peninsula Resource Conservation & Dev
43		National Aeronautics And Space Administration	University of Utah
43		National Aeronautics And Space Administration	University of California, San Diego
43		National Aeronautics And Space Administration	University of Michigan
43		National Aeronautics And Space Administration	Raytheon Systems Company
43		National Aeronautics And Space Administration	United Technologies Research Center
47	049	National Science Foundation	Ohio State University
47	RD	National Science Foundation	Smith College
66	439	Environmental Protection Agency	Jamestown S'Klallam Tribe
66		Environmental Protection Agency	Jamestown S'Klallam Tribe
66	RD	Environmental Protection Agency	Eastern Research Group

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Agency Code	CFDA	Agency	Prime/Upper Tier Contractor or Contract Reference
66		Environmental Protection Agency	Western Washington University
81	049	Department of Energy	Leonardo Technologies, Inc.
81	RD	Department of Energy	Brown University
81		Department of Energy	Commercial Vehicle Safety Alliance
81		Department of Energy	FutureGen Industrial Alliance, Inc.
81		Department of Energy	Lower Columbia River Estuary Partnership
81		Department of Energy	Lower Columbia River Estuary Partnership
81		Department of Energy	Lower Columbia River Estuary Partnership
81		Department of Energy	Lower Columbia River Estuary Partnership
81		Department of Energy	Lower Columbia River Estuary Partnership
81		Department of Energy	CREATIVE REALITIES
81		Department of Energy	SYSTEMATIC MANAGEMNT SERVICES INC
81		Department of Energy	AREVA NC IN
81		Department of Energy	AREVA NC IN
81		Department of Energy	Montana State University
81		Department of Energy	University of Vermont
81		Department of Energy	Washington State University
81		Department of Energy	West Virginia University
81		Department of Energy	Yakima Indian Nation
81		Department of Energy	BNFL, Inc.
81		Department of Energy	Washington Group International Inc.
81		Department of Energy	Bechtel National, Inc.
81		Department of Energy	Bechtel National, Inc.
81		Department of Energy	Bechtel National, Inc.
81		Department of Energy	Advanced Technologies & Laboratories International, Inc.
81		Department of Energy	Aerodyne Research, Inc.
81		Department of Energy	Aerodyne Research, Inc.
81		Department of Energy	Aerodyne Research, Inc.
81		Department of Energy	Aerodyne Research, Inc.
81		Department of Energy	Reeves & Sons
81		Department of Energy	X-ray Instrumentation Associates, LLC
81		Department of Energy	Physical Optics Corporation
81		Department of Energy	Aegis Technology
81		Department of Energy	Burge Environmental
81		Department of Energy	Burge Environmental
81		Department of Energy	Vista Clara, Inc.
81		Department of Energy	Radiation Monitoring Devices, Inc.
81		Department of Energy	Lockheed Martin Hanford Corp.
81		Department of Energy	Lockheed Martin Hanford Corp.
81		Department of Energy	Protection Strategies, Inc.
81		Department of Energy	Fuel Cell Energy, Inc.
81		Department of Energy	Air Products and Chemicals, Inc.
81		Department of Energy	Delphi Corporation
81		Department of Energy	Theseus Professional Services, LLC
81		Department of Energy	Babcock & Wilcox Company Research Center
93	113	Department of Health And Human Services	Lamont-Doherty Earth Observatory
93		Department of Health And Human Services	Trustees of Columbia University
93	279	Department of Health And Human Services	University of Medicine & Dentistry of New Jersey
93	389	Department of Health And Human Services	University of Washington
93	839	Department of Health And Human Services	University of Rochester School of Medicine & Dentistry
93	847	Department of Health And Human Services	Oregon Health Science University
93	853	Department of Health And Human Services	University of California, Los Angeles
93	859	Department of Health And Human Services	Massachusetts General Hospital
93	RD	Department of Health And Human Services	American Water Works Association Research Foundation
93		Department of Health And Human Services	Joint Commission on Accreditation of Healthcare Org.
93		Department of Health And Human Services	Northwestern University
93		Department of Health And Human Services	Purdue University
93		Department of Health And Human Services	Seattle Biomolecular Research Institute
93		Department of Health And Human Services	The Molecular Sciences Institute

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Agency Code	CFDA	Agency	Prime/Upper Tier Contractor or Contract Reference
93		Department of Health And Human Services	Trustees of Columbia University
93		Department of Health And Human Services	University of Washington
93		Department of Health And Human Services	University of Alabama at Birmingham
93		Department of Health And Human Services	Washington State University
93		Department of Health And Human Services	Science Applications International Corporation (SAIC)
93		Department of Health And Human Services	Dade Moeller & Associates, Inc.
97	RD	Department of Homeland Security	South Carolina Research Authority
97		Department of Homeland Security	Chenega Technology Services Corporation
97		Department of Homeland Security	Chenega Technical Services Corporation
97		Department of Homeland Security	Chenega Technical Services Corporation
97		Department of Homeland Security	Chenega Technical Services Corporation
97		Department of Homeland Security	Chenega Technical Services Corporation
97		Department of Homeland Security	Chenega Technical Services Corporation
97		Department of Homeland Security	Chenega Technical Services Corporation
97		Department of Homeland Security	ATK Mission Research
97		Department of Homeland Security	General Electric Global Research
98	RD	US Agency For International Development	INTERNATIONAL RESOURCES GROUP LTD

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Compliance Requirement — Allowable Costs/Cost Principles

Battelle Memorial Institute ("Battelle") is exempt from OMB Circular A-122 but is required to follow the Federal Acquisition Regulation (FAR). According to the FAR 31.201-2 (48 CFR Part 31), Battelle is required to have an adequate labor charging system.

Condition Found — The Defense Contract Audit Agency (DCAA), Battelle's cognizant agency, reported that Pacific Northwest National Laboratory's (PNNL) labor accounting system was "inadequate in part "for the period of October 2005 through December 2006. The DCAA noted the following which they contend are significant deficiencies: 1) Battelle does not account for uncompensated overtime; 2) when uncompensated overtime hours are worked, employees may use discretion to determine the number of hours recorded in a day and the cost objectives to which they are charged; and 30 employees changed prior-period timesheets to reflect work performed in subsequent periods without maintaining documentation. DCAA contends the deficiencies noted could result in an overstatement or an understatement of overhead rates charged by PNNL and noncompliance with Cost Accounting Standard (CAS) 418-40(c)(1).

During 2007, PNNL requested and received approval from DCAA for their proposed changes to PNNL's exempt time reporting policy. These changes were implemented January 2008, and a materiality study was performed by the PNNL Internal Audit Director noting that the impact was immaterial. DCAA has not yet audited the materiality study.

Questioned Costs — None

Effect — The lack of an effective system of internal control could result in material noncompliance with the Allowable Costs/Cost Principles compliance requirement.

Recommendation — Battelle needs to ensure that the internal control procedures presented to DCAA are properly implemented.

View of Responsible Official — PNNL's Contracting Office provided notice to Battelle and DCAA regarding resolution of the CAS 418 noncompliance in the letter titled Contract No. DE-AC05-76RL01830 — *Report on Noncompliance with Cost Accounting Standard 418 Allocation of Direct and Indirect Cost* and FAR 31.201-4 *Determining Allocability* dated January 25, 2008. The resolution was based on implementation of PNNL's revised timekeeping policy and plans to perform a formal materiality study to determine if uncompensated overtime under the revised timekeeping system has a material impact on the allocation of cost to final cost objectives. PNNL is awaiting an audit by DCAA of the materiality study to complete remediation of this finding.

PART IV — SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS

Number	Finding	Status	Contact
07-1	PNNL Time Reporting	Repeated as finding 08-01	Jim Cassens, Manager, Government Accounting and Risk Management

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